Flectric Witness	Remington	

Line Number	Business Area	Sub Business Area	Cost Element	Cost Element Description	Sum of Sum of Electric
1	Technology Services	AD Shared Services	5540001	Productive Labor	89,254
2	Technology Services	AD Shared Services	5600001	Contract Labor	132,394
3	Technology Services	AD Shared Services	5600006	Consulting Professional Services Other	32,773
4	Technology Services	AD Shared Services	5600221	Employee Expenses Meals	15
5	Technology Services	AD Shared Services	5600226	Employee Expenses Meals Non-Employee	36
6	Technology Services	AD Shared Services	5600251	Employee Expense Personal Communication	163
7	Technology Services	AD Shared Services	5600256	Office Supplies	2
8 9	Technology Services	AD Shared Services	8000020	Prod Labor Non-Bargaining Benefit Grp 1	884
10	Technology Services	AD Shared Services AD Shared Services	8000021	Prod Labor Non-Bargaining Benefit Grp 2	264
11	Technology Services Technology Services	AD Shared Services AD Shared Services	8100020 8100260	Non-Prod Labor Non-Bargaining Ben Grp 1 Purchasing - Overhead	5,187 1,562
12	Technology Services	Advanced Grid	5540001	Productive Labor	734,058
13	Technology Services	Advanced Grid	5540260	Other Compensation	3,616
14	Technology Services	Advanced Grid	5600001	Contract Labor	601,899
15	Technology Services	Advanced Grid	5600006	Consulting Professional Services Other	3,358,994
16	Technology Services	Advanced Grid	5600066	Materials	149
17	Technology Services	Advanced Grid	5600116	IT Hardware Maintenance	521,525
18	Technology Services	Advanced Grid	5600121	IT Hardware Purchases	2,450
19	Technology Services	Advanced Grid	5600131	Software License Purchase - Term	425,202
20	Technology Services	Advanced Grid	5600136	Software Maintenance	1,137,517
21 22	Technology Services Technology Services	Advanced Grid Advanced Grid	5600176 5600191	Application Development and Maintenance Employee Expenses Airfare	204,291 3,136
23	Technology Services	Advanced Grid	5600191	Employee Expenses Arriare  Employee Expenses Car Rental	3,136
24	Technology Services	Advanced Grid	5600201	Employee Expenses Taxi and Bus	797
25	Technology Services	Advanced Grid	5600206	Employee Expenses Mileage	494
26	Technology Services	Advanced Grid	5600211	Employee Expenses Conf Seminar Trng	3,606
27	Technology Services	Advanced Grid	5600216	Employee Expenses Hotel	5,147
28	Technology Services	Advanced Grid	5600221	Employee Expenses Meals	1,789
29	Technology Services	Advanced Grid	5600226	Employee Expenses Meals Non-Employee	85
30	Technology Services	Advanced Grid	5600231	Employee Expenses Parking	868
31	Technology Services	Advanced Grid	5600246	Employee Expenses Other	10
32	Technology Services	Advanced Grid	5600251	Employee Expense Personal Communication	3,421
33	Technology Services	Advanced Grid	5600256	Office Supplies	241
34 35	Technology Services	Advanced Grid Advanced Grid	5600436	Postage	72 129
36	Technology Services Technology Services	Advanced Grid	5600591 5600896	Dues - Professional Association Online Information Services	265,512
37	Technology Services	Advanced Grid	8000020	Prod Labor Non-Bargaining Benefit Grp 1	1,326
38	Technology Services	Advanced Grid	8000021	Prod Labor Non-Bargaining Benefit Grp 2	(352)
39	Technology Services	Advanced Grid	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	405,069
40	Technology Services	Advanced Grid	8100260	Purchasing - Overhead	44,511
41	Technology Services	Advanced Grid	8100550	Fleet-Base Rates	5,568
42	Technology Services	Application Delivery	5540001	Productive Labor	2,398
43	Technology Services	Application Delivery	5540185	Other Compensation Accruals	(21,234)
44	Technology Services	Application Delivery	5600006	Consulting Professional Services Other	282,517
45 46	Technology Services	Application Delivery	5600041	Outside Vendor Contract	106
47	Technology Services Technology Services	Application Delivery  Application Delivery	5600126 5600131	Software License Purchase - Perpetual Software License Purchase - Term	2,507 1,034,878
48	Technology Services	Application Delivery	5600131	Software Maintenance	2,946,014
49	Technology Services	Application Delivery	5600186	Software - ASP	429,462
50	Technology Services	Application Delivery	5600191	Employee Expenses Airfare	369
51	Technology Services	Application Delivery	5600201	Employee Expenses Taxi and Bus	94
52	Technology Services	Application Delivery	5600211	Employee Expenses Conf Seminar Trng	(65)
53	Technology Services	Application Delivery	5600216	Employee Expenses Hotel	2,052
54	Technology Services	Application Delivery	5600221	Employee Expenses Meals	4,201
55	Technology Services	Application Delivery	5600226	Employee Expenses Meals Non-Employee	95
56	Technology Services	Application Delivery	5600231	Employee Expenses Parking	28
57 58	Technology Services	Application Delivery	5600246	Employee Expenses Other  Employee Expense Personal Communication	5,783
59	Technology Services Technology Services	Application Delivery Application Delivery	5600251 5600256	Office Supplies	151 239
60	Technology Services	Application Delivery	5600276	Life Events	76
61	Technology Services	Application Delivery	5600436	Postage	8
62	Technology Services	Application Delivery	5600896	Online Information Services	393,675
63	Technology Services	Application Delivery	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	7,742
64	Technology Services	Application Delivery	8100260	Purchasing - Overhead	7,683
65	Technology Services	Business Management	5540001	Productive Labor	297,256
66	Technology Services	Business Management	5540260	Other Compensation	657
67	Technology Services	Business Management	5600001	Contract Labor	109,935
68	Technology Services	Business Management	5600006	Consulting Professional Services Other	131,559
69 70	Technology Services	Business Management	5600016	Consulting Professional England Design	53
70 71	Technology Services Technology Services	Business Management Business Management	5600041 5600051	Outside Vendor Contract Outside Services Customer Care	16,213 42
72	Technology Services Technology Services	Business Management  Business Management	5600051	Materials	75
73	Technology Services	Business Management	5600091	Print and Copy Cost - Other	158
74	Technology Services	Business Management	5600116	IT Hardware Maintenance	691,270
75	Technology Services	Business Management	5600121	IT Hardware Purchases	45,679
76	Technology Services	Business Management	5600126	Software License Purchase - Perpetual	14,494

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77	Business Area Technology Services	Sub Business Area  Business Management	Cost Element 5600131	Cost Element Description  Software License Purchase - Term	Sum of Sum of Electric 127,969
78	Technology Services	Business Management	5600131	Software Maintenance	1,981,555
79	Technology Services	Business Management	5600141	Network Services	132,883
80	Technology Services	Business Management	5600146	Network Voice	402
81	Technology Services	<b>Business Management</b>	5600151	Network Data	7,229,175
82	Technology Services	Business Management	5600156	Network Telecommunication	12,079
83	Technology Services	Business Management	5600161	Network Radio	519,121
84	Technology Services	Business Management	5600166	Mainframe Services	925,239
85	Technology Services	Business Management	5600186	Software - ASP	52,490
86	Technology Services	Business Management	5600191	Employee Expenses Airfare	12
87	Technology Services	Business Management	5600201	Employee Expenses Taxi and Bus	10.
88	Technology Services	Business Management	5600206	Employee Expenses Mileage	183
89	Technology Services	Business Management	5600211	Employee Expenses Conf Seminar Trng	625
90	Technology Services	Business Management	5600216	Employee Expenses Hotel	285
91	Technology Services	Business Management	5600221	Employee Expenses Meals	199
92	Technology Services	Business Management	5600226	Employee Expenses Meals Non-Employee	20
93 94	Technology Services	Business Management	5600231	Employee Expenses Parking	2
95	Technology Services	Business Management	5600246	Employee Expenses Other	249
96	Technology Services	Business Management Business Management	5600251 5600256	Employee Expense Personal Communication Office Supplies	7,32 17
97	Technology Services	Business Management  Business Management	5600236	Office Supplies Use Costs	2,28
98	Technology Services	Business Management	5600431		496,30
99	Technology Services Technology Services	Business Management Business Management	5600431 5600436	Lease Costs Postage	496,30
100	Technology Services Technology Services	Business Management  Business Management	5600601	Dues - Utility Association	17,54
101	Technology Services	Business Management  Business Management	5600726	License Fees and Permits	17,54.
102	Technology Services	Business Management	5600896	Online Information Services	1,35
103	Technology Services	Business Management	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(4,40
104	Technology Services	Business Management	8000037	Productive Labor Non-Barg No Load	110
105	Technology Services	Business Management	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	57,13:
106	Technology Services	Business Management	8100260	Purchasing - Overhead	83,792
107	Technology Services	Business Management	8100530	Purchasing_OH Allocation	159
108	Technology Services	CIO Management	5540001	Productive Labor	117,635
109	Technology Services	CIO Management	5540260	Other Compensation	6,468
110	Technology Services	CIO Management	5600001	Contract Labor	11,250
111	Technology Services	CIO Management	5600006	Consulting Professional Services Other	97,373
112	Technology Services	CIO Management	5600016	Consulting Professional Eng and Design	1,799
113	Technology Services	CIO Management	5600041	Outside Vendor Contract	20
114	Technology Services	CIO Management	5600051	Outside Services Customer Care	40
115	Technology Services	CIO Management	5600066	Materials	244
116	Technology Services	CIO Management	5600091	Print and Copy Cost - Other	45
117	Technology Services	CIO Management	5600126	Software License Purchase - Perpetual	25
118	Technology Services	CIO Management	5600131	Software License Purchase - Term	1
119	Technology Services	CIO Management	5600176	Application Development and Maintenance	17
120	Technology Services	CIO Management	5600187	Other IT	9,156,736
121	Technology Services	CIO Management	5600191	Employee Expenses Airfare	537
122	Technology Services	CIO Management	5600201	Employee Expenses Taxi and Bus	65
123	Technology Services	CIO Management	5600206	Employee Expenses Mileage	3
124	Technology Services	CIO Management	5600211	Employee Expenses Conf Seminar Trng	110
125 126	Technology Services Technology Services	CIO Management	5600216	Employee Expenses Hotel Employee Expenses Meals	572
127	•	CIO Management	5600221 5600226	Employee Expenses Meals Non-Employee	1,803
128	Technology Services	CIO Management			73
129	Technology Services Technology Services	CIO Management CIO Management	5600231 5600241	Employee Expenses Parking Employee Expenses Safety Equipment	23
130	Technology Services	CIO Management	5600246	Employee Expenses Other	3,718
131	Technology Services Technology Services	CIO Management	5600251	Employee Expenses Other  Employee Expense Personal Communication	3,718
132	Technology Services	CIO Management	5600256	Office Supplies	1,963
133	Technology Services	CIO Management	5600276	Life Events	159
134	Technology Services	CIO Management	5600296	Janitorial - Routine	196
135	Technology Services	CIO Management	5600436	Postage	8
136	Technology Services	CIO Management	5600591	Dues - Professional Association	1,599
137	Technology Services	CIO Management	5600726	License Fees and Permits	1,180
138	Technology Services	CIO Management	5600861	Shared Asset Costs	28,202,22
139	Technology Services	CIO Management	5600866	Shared Assets - Owning Co Credit	(39,208,81
140	Technology Services	CIO Management	5610000	External Settlement Labor	108
141	Technology Services	CIO Management	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(2,832
142	Technology Services	CIO Management	8000021	Prod Labor Non-Bargaining Benefit Grp 2	(352
143	Technology Services	CIO Management	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	2,812
144	Technology Services	CIO Management	8100023	Non-Prod Labor Non-Bargaining Ben Grp 4	12
145	Technology Services	CIO Management	8100260	Purchasing - Overhead	145
146	Technology Services	Corporate Strategy	5540001	Productive Labor	329,462
147	Technology Services	Corporate Strategy	5600001	Contract Labor	126,504
148	Technology Services	Corporate Strategy	5600006	Consulting Professional Services Other	110,128
149	Technology Services	Corporate Strategy	5600091	Print and Copy Cost - Other	2
150	Technology Services	Corporate Strategy	5600126	Software License Purchase - Perpetual	993
151	Technology Services	Corporate Strategy	5600131	Software License Purchase - Term	205,580
	Technology Services	Corporate Strategy	5600136	Software Maintenance	225,560
152					
152 153 154	Technology Services	Corporate Strategy	5600176	Application Development and Maintenance	117

Line Number	Business Area	Sub Business Area	Cost Element	Cost Element Description	Sum of Sum of Electric
156	Technology Services	Corporate Strategy	5600201	Employee Expenses Taxi and Bus	54
157	Technology Services	Corporate Strategy	5600206	Employee Expenses Mileage	99
158	Technology Services	Corporate Strategy	5600216	Employee Expenses Hotel	1,156
159	Technology Services	Corporate Strategy	5600221	Employee Expenses Meals	158
160	Technology Services	Corporate Strategy	5600231	Employee Expenses Parking	143
161	Technology Services	Corporate Strategy	5600246	Employee Expenses Other	8
162 163	Technology Services	Corporate Strategy	5600251	Employee Expense Personal Communication	855
164	Technology Services Technology Services	Corporate Strategy Corporate Strategy	5600256 5600436	Office Supplies Postage	86 35
165	Technology Services	Corporate Strategy	5600591	Dues - Professional Association	133
166	Technology Services	Corporate Strategy	5600896	Online Information Services	176,528
167	Technology Services	Corporate Strategy	5610000	External Settlement Labor	1,585
168	Technology Services	Corporate Strategy	8000020	Prod Labor Non-Bargaining Benefit Grp 1	846
169	Technology Services	Corporate Strategy	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	64,132
170	Technology Services	Corporate Strategy	8100023	Non-Prod Labor Non-Bargaining Ben Grp 4	782
171	Technology Services	Corporate Strategy	8100260	Purchasing - Overhead	2,617
172 173	Technology Services	Corporate Strategy	8100530 5540001	Purchasing_OH Allocation  Productive Labor	92 82,176
174	Technology Services Technology Services	Customer Product Management Customer Product Management	5540220	Labor Overtime	82,176
175	Technology Services	Customer Product Management	5600001	Contract Labor	9,704
176	Technology Services	Customer Product Management	5600006	Consulting Professional Services Other	63,477
177	Technology Services	Customer Product Management	5600066	Materials	16
178	Technology Services	Customer Product Management	5600191	Employee Expenses Airfare	133
179	Technology Services	Customer Product Management	5600201	Employee Expenses Taxi and Bus	22
180	Technology Services	Customer Product Management	5600211	Employee Expenses Conf Seminar Trng	1,896
181	Technology Services	Customer Product Management	5600216	Employee Expenses Hotel	165
182 183	Technology Services	Customer Product Management	5600221	Employee Expenses Meals	131
184	Technology Services Technology Services	Customer Product Management Customer Product Management	5600231 5600241	Employee Expenses Parking Employee Expenses Safety Equipment	15 6
185	Technology Services	Customer Product Management	5600241	Employee Expenses Other	328
186	Technology Services	Customer Product Management	5600251	Employee Expense Personal Communication	230
187	Technology Services	Customer Product Management	5600256	Office Supplies	61
188	Technology Services	Customer Product Management	5600276	Life Events	55
189	Technology Services	Customer Product Management	5600381	Rent - Space	33
190	Technology Services	Customer Product Management	5600436	Postage	63
191	Technology Services	Customer Product Management	5600896	Online Information Services	26
192 193	Technology Services	Customer Product Management	8000020	Prod Labor Non-Bargaining Benefit Grp 1	2,445
193	Technology Services Technology Services	Customer Product Management Customer Product Management	8000037 8100020	Productive Labor Non-Barg No Load  Non-Prod Labor Non-Bargaining Ben Grp 1	(2) 14,452
195	Technology Services	Customer Product Management	8100260	Purchasing - Overhead	749
196	Technology Services	Customer Solutions	5540001	Productive Labor	342,258
197	Technology Services	Customer Solutions	5540260	Other Compensation	4,024
198	Technology Services	Customer Solutions	5600001	Contract Labor	15
199	Technology Services	Customer Solutions	5600006	Consulting Professional Services Other	29,627
200	Technology Services	Customer Solutions	5600131	Software License Purchase - Term	135,818
201 202	Technology Services	Customer Solutions Customer Solutions	5600136 5600191	Software Maintenance	355,250 210
202	Technology Services Technology Services	Customer Solutions	5600201	Employee Expenses Airfare Employee Expenses Taxi and Bus	72
204	Technology Services	Customer Solutions	5600206	Employee Expenses Mileage	42
205	Technology Services	Customer Solutions	5600216	Employee Expenses Hotel	793
206	Technology Services	Customer Solutions	5600221	Employee Expenses Meals	171
207	Technology Services	Customer Solutions	5600231	Employee Expenses Parking	59
208	Technology Services	Customer Solutions	5600246	Employee Expenses Other	1,996
209	Technology Services	Customer Solutions	5600251	Employee Expense Personal Communication	713
210	Technology Services	Customer Solutions	5600436	Postage	19
211 212	Technology Services Technology Services	Customer Solutions Customer Solutions	5600591 5600896	Dues - Professional Association Online Information Services	31 223
213	Technology Services	Customer Solutions	5610000	External Settlement Labor	33
214	Technology Services	Customer Solutions	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(5,586)
215	Technology Services	Customer Solutions	8000037	Productive Labor Non-Barg No Load	208
216	Technology Services	Customer Solutions	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	40,324
217	Technology Services	Customer Solutions	8100260	Purchasing - Overhead	339
218	Technology Services	СХТ	5540001	Productive Labor	196,695
219	Technology Services	схт	5540260	Other Compensation	233
220	Technology Services	СХТ	5600001	Contract Labor	28,994
221 222	Technology Services	CXT	5600006	Consulting Professional Services Other	70,529
223	Technology Services Technology Services	CXT	5600126 5600131	Software License Purchase - Perpetual Software License Purchase - Term	331 902,734
224	Technology Services	СХТ	5600131	Software Maintenance	142,179
225	Technology Services	схт	5600186	Software - ASP	35,474
226	Technology Services	схт	5600191	Employee Expenses Airfare	234
227	Technology Services	схт	5600201	Employee Expenses Taxi and Bus	56
228	Technology Services	схт	5600211	Employee Expenses Conf Seminar Trng	112
229	Technology Services	схт	5600216	Employee Expenses Hotel	1,043
230	Technology Services	CXT	5600221	Employee Expenses Meals	582
231 232	Technology Services Technology Services	CXT	5600226 5600231	Employee Expenses Meals Non-Employee Employee Expenses Parking	111
232	Technology Services Technology Services	CXT	5600231	Employee Expenses Parking Employee Expenses Other	75 1
234	Technology Services	CXT	5600251	Employee Expenses Other  Employee Expense Personal Communication	368
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	ne Number	Business Area	Sub Business Area	Cost Element	Cost Element Description	Sum of Sum of Electric
						532
Technology Services	236	Technology Services	схт	5600276	Life Events	81
	237	Technology Services	СХТ	5600516	Advertising - General	1,310
Technology Services		Technology Services	СХТ	5600591	Dues - Professional Association	24
						201,095
						(3,142)
Technology Services Data Center Services Schools Technology Services Data Center Servi						(5)
Technology Service Data Context Services (Schild) February Services Data Context Servi						38,411 1,789
Note the process of the content formation of t						781,697
Technology Services						6
						405
			Data Center Services		Other Compensation	659
Technology Services	248		Data Center Services	5600001		10,091
Technology Services	249	Technology Services	Data Center Services	5600006	Consulting Professional Services Other	21,817
	250	Technology Services	Data Center Services	5600041	Outside Vendor Contract	13,557
Technology Services Data Center Services Data Center Services SSD134 If Hardware Markenance SSD135 If Hardware Markenance SSD134 Services Data Center Services Data Center Services SSD134 Services Data Center Services SSD134 Services Data Center Services SSD134 Services Data Center Services SSD135 Technology Services Data Center Services Data Center Services SSD134 National Services Data Center Services SSD134 National Services Data Center Services SSD135 Technology Services Data Center Services SSD135 Technology Services Data Center Services Data Center Services SSD135 Technology Services Data Cente	251	Technology Services	Data Center Services	5600066	Materials	541
Technology Services   Data Center Services   500712   Triadhause Purchases   500713   5007400   Enternal Purchases   500713   Enternal		Technology Services	Data Center Services	5600075	Transportation Fuel	5
Technology Services   Data Center Services   SECOLIA   Software Learner Purchases - Term		Technology Services	Data Center Services	5600116	IT Hardware Maintenance	335,752
Technology Services   Data Center Services   500136   Software Maintenance						328
Description						51,787
Technology Services Data Center Services SSSD0201 Enrollyses Expenses Car Rental Technology Services Data Center Services SSSD0201 Enrollyses Expenses Car Rental Technology Services Data Center Services SSSD0201 Enrollyses Expenses Car Rental Enrollyses Expenses Car Rental Enrollyses Expenses Car Rental Temployee Expenses Train and Bus Technology Services Data Center Services SSSD0201 Enrollyses Expenses Minage Temployee Expenses		••				723,061
Technology Services   Data Center Services   S000125   Employee Expenses. Center						41
Technology Services Data Center Services 5000396 Employee Experises Centeral 19.0 Technology Services Data Center Services 5000006 Employee Experises Mikeuge 19.0 Technology Services Data Center Services 5000006 Employee Experises Mikeuge 19.0 Technology Services Data Center Services 5000001 Employee Experises Mikeuge 19.0 Technology Services Data Center Services 5000001 Employee Experises Mikeuge 19.0 Technology Services Data Center Services 5000001 Employee Experises Mikeuge 19.0 Technology Services Data Center Services 5000000 Employee Experises Mikeuge 19.0 Technology Services Data Center Services 5000000 Employee Experises Empl						201,254
Technology Services   Data Center Services   5600056   Employee Expenses Tax and Bus						320 124
Technology Services Data Center Services Services Services Data Center Services Data Center Services Data Center Services Services Services Data Center Services Data Center Services Services Services Data Center Services Services Services Data Center Services Services Services Data Center Services Services Services Services Data Center Services Services Services Services Services Data Center Services Service						124
Technology Services   Data Center Services   5600211   Employee Expenses Corf Seminar Trng						813
Technology Services Data Center Services SOCIAL Employee Expenses Noted Employee Expenses Noted Employee Expenses Noted Employee Expenses Technology Services Data Center Services Data Data Center Services Data Data Center Services Data Data						59
Data Center Services   Data Center Services   Service						458
Technology Services   Data Centre Services   S600246   Employee Expenses Safety Equipment	265	Technology Services			Employee Expenses Meals	217
Technology Services   Data Center Services   S600216   Employee Expense Personal Communication	266	Technology Services	Data Center Services	5600231	Employee Expenses Parking	64
Technology Services   Data Center Services   S600251   Employee Expense Personal Communication	267	Technology Services	Data Center Services	5600241	Employee Expenses Safety Equipment	9
Process   Proc	268	Technology Services	Data Center Services	5600246	Employee Expenses Other	9
Technology Services Data Center Services Data Cente	269	Technology Services	Data Center Services	5600251	Employee Expense Personal Communication	2,111
Technology Services Data Center Services Data Cente	270	Technology Services	Data Center Services	5600256	Office Supplies	486
Technology Services Data Center Services 5600936 Postage  274 Technology Services Data Center Services 5600931 Dues - Professional Association  275 Technology Services Data Center Services 5600986 Online Information Services  276 Technology Services Data Center Services 5600900 External Settlement Labor  277 Technology Services Data Center Services 8000000 Prod Labor Non-Barga No Load  278 Technology Services Data Center Services 8000000 Prod Labor Non-Barga No Load  279 Technology Services Data Center Services 8000000 Non-Prod Labor Non-Barga No Load  279 Technology Services Data Center Services 8100000 Non-Prod Labor Non-Barga No Load  280 Technology Services Data Center Services 8100000 Non-Prod Labor Non-Barga Non-Prod Labor Non-Bar		Technology Services	Data Center Services	5600261	Workforce Administration Expense	101
Technology Services Data Center Services 5600591 Dues - Professional Association  Technology Services Data Center Services 5600696 Duline Information Services  Technology Services Data Center Services 5610000 Extension International Association  Technology Services Data Center Services 5610000 Extension International Center Services 5610000 Reported Labor Non-Bargaining Ben Grp 1  Zeo Technology Services Data Center Services 5610000 Reported Labor Non-Bargaining Ben Grp 1  Zeo Technology Services Digital Experience 5610000 Purchasing - Overhead 561000 Pur		Technology Services	Data Center Services	5600276	Life Events	16
Technology Services Data Center Services 5600896 Online Information Services  276 Technology Services Data Center Services  277 Technology Services Data Center Services  280 000000 Productive Labor Non-Bargaining Benefit Grp 1  278 Technology Services Data Center Services  280 000000 Productive Labor Non-Bargaining Benefit Grp 1  279 Technology Services Data Center Services  280 Technology Services  281 Data Center Services  281 Diocology Services  282 Data Center Services  283 Diocology Services  284 Technology Services  285 Data Center Services  286 Data Center Services  287 Technology Services  288 Digital Experience  288 Technology Services  288 Digital Experience  288 Technology Services  289 Digital Experience  280 Technology Services  280 Digital Experience  280 Technology Services  280 Digital Experience  280 Digital Experience  280 Technology Services  280 Digital Experience  280 Digital Experience  280 Technology Services  280 Digital Experience  280 Digital Experience  280 Digital Experience  280 Technology Services  280 Digital Experience  280 Digital Experience  280 Technology Services  280 Digital Experience  280 Digital Exper						10
Technology Services Data Center Services 850000 External Settlement Labor Prod Labor Non-Bargaining Benefit Grp 1 Technology Services Data Center Services 8000037 Prod Labor Non-Bargaining Benefit Grp 1 Technology Services Data Center Services 8100003 Non-Prod Labor Non-Bargaining Benefit Grp 1 Technology Services Data Center Services 8100003 Non-Prod Labor Non-Bargaining Benefit Grp 1 Technology Services Data Center Services 8100000 Non-Prod Labor Non-Bargaining Benefit Grp 1 Technology Services Data Center Services 8100000 Non-Prod Labor Non-Bargaining Ben Grp 4 Technology Services Digital Experience 5540001 Productive Labor Productive Labor Digital Experience 5540001 Productive Labor Digital Experience 55400001 Dustide Vendor Contract Digital Experience 55400001 Employee Expenses Airland Dustide Vendor Contract Digital Experience 55400001 Dustide Vendor Contract Digital Experience 554000001 Dustide Vendor Contract Dustide Vendor Contra						47
Technology Services Data Center Services 8000020 Prod Labor Non-Bargaining Benefit Grp 1 278 Technology Services Data Center Services 8000037 Productive Labor Non-Barg No Load 279 Technology Services Data Center Services 8100023 Non-Prod Labor Non-Bargaining Ben Grp 1 280 Technology Services Data Center Services 8100023 Non-Prod Labor Non-Bargaining Ben Grp 1 281 Technology Services Data Center Services 8100020 Purchasing-Overhead 282 Technology Services Digital Experience 5540001 Purchasing-Overhead 283 Technology Services Digital Experience 5540000 Other Compensation 284 Technology Services Digital Experience 5600001 Contract Labor 285 Technology Services Digital Experience 5600001 Contract Labor 286 Technology Services Digital Experience 5600001 Contract Labor 287 Technology Services Digital Experience 5600001 Outside Vendor Contract 288 Technology Services Digital Experience 560001 Outside Services Customer Care 289 Technology Services Digital Experience 560001 Outside Services Customer Care 289 Technology Services Digital Experience 560001 Employee Expenses Airfare 290 Technology Services Digital Experience 560001 Employee Expenses Conferminar Tring 291 Technology Services Digital Experience 560001 Employee Expenses Notel 293 Technology Services Digital Experience 560011 Employee Expenses Notel 294 Technology Services Digital Experience 560012 Employee Expenses Notel 295 Technology Services Digital Experience 560021 Employee Expenses Notel 296 Technology Services Digital Experience 560021 Employee Expenses Notel 297 Technology Services Digital Experience 560021 Employee Expenses Notel 298 Technology Services Digital Experience 560021 Employee Expenses Parking 290 Technology Services Digital Experience 560021 Employee Expenses Parking 291 Technology Services Digital Experience 560021 Employee Expenses Other 298 Technology Services Digital Experience 560021 Employee Expenses Other 299 Technology Services Digital Experience 560021 Workforce Administration Expense 299 Technology Services Digital Experience 560						210,152
Technology Services Data Center Services B100020 Technology Services Data Center Services B100020 Technology Services Data Center Services B100020 Technology Services Data Center Services B100200 Technology Services Data Center Services B100200 Technology Services Data Center Services B100200 Purchasing - Overhead Digital Experience D						84
Technology Services Data Center Services 8100020 Non-Prod Labor Non-Bargaining Ben Grp 1 280 Technology Services Data Center Services 810023 Non-Prod Labor Non-Bargaining Ben Grp 4 281 Technology Services Data Center Services 8100260 Purchasing - Overhead Personal Control Control Labor Non-Bargaining Ben Grp 4 282 Technology Services Digital Experience 5540260 Other Compensation Other						14,532 68
Technology Services Data Center Services 810023 Non-Prod Labor Non-Bargaining Ben Grp 4 281 Technology Services Data Center Services 8100260 Purchasing - Overhead 282 Technology Services Digital Experience 5540001 Productive Labor 283 Technology Services Digital Experience 5540001 Other Compensation 284 Technology Services Digital Experience 5500001 Contract Labor 285 Technology Services Digital Experience 5600001 Contract Labor 286 Technology Services Digital Experience 5600001 Contract Labor 287 Technology Services Digital Experience 5600001 Outside Vendor Contract 288 Technology Services Digital Experience 5600001 Outside Services Customer Care 288 Technology Services Digital Experience 5600001 Print and Copy Cost - Other 289 Technology Services Digital Experience 5600001 Print and Copy Cost - Other 280 Technology Services Digital Experience 5600001 Employee Expenses AirGare 290 Technology Services Digital Experience 5600011 Employee Expenses Conf Seminar Trng 291 Technology Services Digital Experience 5600011 Employee Expenses Conf Seminar Trng 292 Technology Services Digital Experience 5600211 Employee Expenses Meals Non-Employee Expenses Meals 293 Technology Services Digital Experience 5600216 Employee Expenses Meals Non-Employee 295 Technology Services Digital Experience 5600216 Employee Expenses Meals Non-Employee 295 Technology Services Digital Experience 5600216 Employee Expenses Meals Non-Employee 295 Technology Services Digital Experience 5600216 Employee Expenses Parking Employee Expenses Other Employee						131,779
Technology Services Digital Experience S540001 Productive Labor  Technology Services Digital Experience S540001 Productive Labor  Technology Services Digital Experience S540001 Contract Labor  Technology Services Digital Experience S600006 Consulting Professional Services Other  Technology Services Digital Experience S600006 Consulting Professional Services Other  Technology Services Digital Experience S600006 Consulting Professional Services Other  Technology Services Digital Experience S600006 Consulting Professional Services Other  Technology Services Digital Experience S600006 Consulting Professional Services Other  Technology Services Digital Experience S600006 Consulting Professional Services Other  Technology Services Digital Experience S600006 Consulting Professional Services Other  Technology Services Digital Experience S600006 Consulting Professional Services Other  Technology Services Digital Experience S600001 Print and Copy Cost - Other  Technology Services Digital Experience S600001 Employee Expenses Airfare  Technology Services Digital Experience S60001 Employee Expenses Formain Trng  Technology Services Digital Experience S60021 Employee Expenses Meals  Technology Services Digital Experience S600221 Employee Expenses Meals  Technology Services Digital Experience S600226 Employee Expenses Meals Non-Employee Expenses Darking Employee Expenses Parking Employee Expenses Other E						746
Technology Services Digital Experience 5540001 Productive Labor  Technology Services Digital Experience 5540260 Other Compensation  284 Technology Services Digital Experience 5600001 Contract Labor  285 Technology Services Digital Experience 5600006 Consulting Professional Services Other  286 Technology Services Digital Experience 5600001 Outside Vendor Contract  287 Technology Services Digital Experience 5600001 Outside Services Customer Care  288 Technology Services Digital Experience 5600001 Print and Copy Cost - Other  289 Technology Services Digital Experience 560001 Employee Expenses Airfare  290 Technology Services Digital Experience 560001 Employee Expenses Airfare  291 Technology Services Digital Experience 560001 Employee Expenses Airfare  292 Technology Services Digital Experience 560021 Employee Expenses Conf Seminar Tring  293 Technology Services Digital Experience 560021 Employee Expenses Notel  294 Technology Services Digital Experience 560021 Employee Expenses Notel  295 Technology Services Digital Experience 5600221 Employee Expenses Meals Non-Employee  296 Technology Services Digital Experience 5600221 Employee Expenses Meals Non-Employee  297 Technology Services Digital Experience 5600221 Employee Expenses Parking  298 Technology Services Digital Experience 5600221 Employee Expenses Parking  299 Technology Services Digital Experience 5600246 Employee Expenses Personal Communication  298 Technology Services Digital Experience 5600246 Employee Expenses Personal Communication  300 Technology Services Digital Experience 5600346 Customer Program - Advertising  301 Technology Services Digital Experience 5600340 Postage  302 Technology Services Digital Experience 5600340 Customer Program - Promotion  303 Technology Services Digital Experience 5600340 Postage  304 Technology Services Digital Experience 5600361 Customer Program - Promotion  305 Technology Services Digital Experience 5600360 Culter Information Services  306 Technology Services Digital Experience 5600360 Culter Information Services  307						5,713
Technology Services Digital Experience 5540260 Other Compensation  284 Technology Services Digital Experience 5600001 Contract Labor  285 Technology Services Digital Experience 5600001 Contract Labor  286 Technology Services Digital Experience 5600041 Outside Vendor Contract  287 Technology Services Digital Experience 5600051 Outside Services Customer Care  288 Technology Services Digital Experience 5600091 Print and Copy Cost - Other  289 Technology Services Digital Experience 5600091 Employee Expenses Airfare  290 Technology Services Digital Experience 5600211 Employee Expenses Airfare  291 Technology Services Digital Experience 5600211 Employee Expenses Faxi and Bus  292 Technology Services Digital Experience 5600211 Employee Expenses Formation  293 Technology Services Digital Experience 5600211 Employee Expenses Hotel  294 Technology Services Digital Experience 5600211 Employee Expenses Hotel  295 Technology Services Digital Experience 5600221 Employee Expenses Hotel  296 Technology Services Digital Experience 5600221 Employee Expenses Meals  297 Technology Services Digital Experience 5600221 Employee Expenses Meals  298 Technology Services Digital Experience 5600221 Employee Expenses Parking  299 Technology Services Digital Experience 5600221 Employee Expenses Other  299 Technology Services Digital Experience 5600241 Employee Expenses Other  299 Technology Services Digital Experience 5600246 Employee Expenses Other  299 Technology Services Digital Experience 5600246 Employee Expense Personal Communication  290 Technology Services Digital Experience 5600246 Customer Program - Advertising  300 Technology Services Digital Experience 5600340 Postage  300 Technology Services Digital Experience 5600371 Safety Advertising  301 Technology Services Digital Experience 5600371 Environmental Permits and Fees  302 Technology Services Digital Experience 5600391 Dues - Professional Association  304 Technology Services Digital Experience 5600390 Online Information Services  305 Technology Services Digital Experience 56003					•	149,481
Technology Services Digital Experience 560006 Consulting Professional Services Other  286 Technology Services Digital Experience 5600051 Outside Vendor Contract  287 Technology Services Digital Experience 5600051 Outside Services Customer Care  288 Technology Services Digital Experience 5600091 Print and Copy Cost - Other  289 Technology Services Digital Experience 5600091 Employee Expenses Airfare  290 Technology Services Digital Experience 5600211 Employee Expenses Airfare  291 Technology Services Digital Experience 5600211 Employee Expenses Conf Seminar Trng  292 Technology Services Digital Experience 5600211 Employee Expenses Conf Seminar Trng  293 Technology Services Digital Experience 5600216 Employee Expenses Motel  294 Technology Services Digital Experience 5600221 Employee Expenses Meals  295 Technology Services Digital Experience 5600221 Employee Expenses Meals Non-Employee  296 Technology Services Digital Experience 5600221 Employee Expenses Meals Non-Employee  297 Technology Services Digital Experience 5600231 Employee Expenses Other  298 Technology Services Digital Experience 5600246 Employee Expenses Other  299 Technology Services Digital Experience 5600251 Employee Expense Personal Communication  298 Technology Services Digital Experience 5600261 Workforce Administration Expense  299 Technology Services Digital Experience 5600261 Workforce Administration Expense  300 Technology Services Digital Experience 5600366 Customer Program - Advertising  301 Technology Services Digital Experience 5600371 Safety Advertising  302 Technology Services Digital Experience 5600371 Safety Advertising  303 Technology Services Digital Experience 5600371 Employee Expense Personal Communication  304 Technology Services Digital Experience 5600391 Dues - Professional Association  305 Technology Services Digital Experience 5600391 Dues - Professional Association  306 Technology Services Digital Experience 5600391 Dues - Professional Association  307 Technology Services Digital Experience 5600391 Dues - Professional Assoc	283		Digital Experience	5540260	Other Compensation	271
Technology Services Digital Experience 5600041 Outside Vendor Contract  287 Technology Services Digital Experience 5600051 Outside Services Customer Care  288 Technology Services Digital Experience 5600091 Print and Copy Cost - Other  289 Technology Services Digital Experience 5600091 Employee Expenses Airfare  290 Technology Services Digital Experience 5600211 Employee Expenses Taxi and Bus  291 Technology Services Digital Experience 5600211 Employee Expenses Conf Seminar Trng  292 Technology Services Digital Experience 5600211 Employee Expenses Hotel  293 Technology Services Digital Experience 5600221 Employee Expenses Meals  294 Technology Services Digital Experience 5600221 Employee Expenses Meals  295 Technology Services Digital Experience 5600221 Employee Expenses Meals  296 Technology Services Digital Experience 5600231 Employee Expenses Meals Non-Employee  297 Technology Services Digital Experience 5600231 Employee Expenses Meals  298 Technology Services Digital Experience 5600266 Employee Expenses Other  299 Technology Services Digital Experience 5600261 Employee Expenses Other  299 Technology Services Digital Experience 5600261 Workforce Administration Expense  299 Technology Services Digital Experience 5600361 Customer Program - Advertising  300 Technology Services Digital Experience 5600561 Customer Program - Promotion  301 Technology Services Digital Experience 5600561 Customer Program - Promotion  302 Technology Services Digital Experience 5600561 Customer Program - Promotion  303 Technology Services Digital Experience 5600571 Safety Advertising  304 Technology Services Digital Experience 5600591 Dues - Professional Association  305 Technology Services Digital Experience 5600591 Dues - Professional Association  306 Technology Services Digital Experience 5600591 Dues - Professional Association  307 Technology Services Digital Experience 5600590 Online Information Services  308 Technology Services Digital Experience 5600590 Online Information Services  309 Technology Services Digital Experience 5600	284	Technology Services	Digital Experience	5600001	Contract Labor	45,156
Technology Services Digital Experience 5600051 Outside Services Customer Care  288 Technology Services Digital Experience 5600191 Print and Copy Cost - Other  289 Technology Services Digital Experience 5600191 Employee Expenses Airfare  290 Technology Services Digital Experience 5600201 Employee Expenses Taxl and Bus  291 Technology Services Digital Experience 5600201 Employee Expenses Taxl and Bus  292 Technology Services Digital Experience 5600211 Employee Expenses Conf Seminar Trng  293 Technology Services Digital Experience 5600221 Employee Expenses Hotel  294 Technology Services Digital Experience 5600221 Employee Expenses Meals  295 Technology Services Digital Experience 5600226 Employee Expenses Meals Non-Employee  296 Technology Services Digital Experience 5600231 Employee Expenses Parking  297 Technology Services Digital Experience 5600246 Employee Expenses Other  298 Technology Services Digital Experience 5600246 Employee Expenses Personal Communication  298 Technology Services Digital Experience 5600261 Workforce Administration Expense  299 Technology Services Digital Experience 5600361 Customer Program - Advertising  300 Technology Services Digital Experience 5600561 Customer Program - Promotion  301 Technology Services Digital Experience 5600571 Safety Advertising  302 Technology Services Digital Experience 5600571 Environmental Permits and Fees  303 Technology Services Digital Experience 5600571 Environmental Permits and Fees  304 Technology Services Digital Experience 5600571 Environmental Permits and Fees  305 Technology Services Digital Experience 5600560 Online Information Services  306 Technology Services Digital Experience 5600726 License Fees and Permits  307 Technology Services Digital Experience 5600726 Dicense Fees and Permits	285	Technology Services	Digital Experience	5600006	Consulting Professional Services Other	19,739
Technology Services Digital Experience South Technology Services Digital Experience Digital Experience Digital Experience Digital Experience Digital Experience South Technology Services Digital Experience Digital Experience Digital Experience South Employee Expenses Taxi and Bus Digital Experience Digital Experience South Employee Expenses Conf Seminar Trng Digital Experience Digital Experience South Employee Expenses Hotel Digital Experience Digital Experience South Employee Expenses Hotel Digital Experience Digital Experience South Employee Expenses Meals Digital Experience Digital Experience Digital Experience South Employee Expenses Meals Non-Employee Digital Experience Digital Experience South Employee Expenses Meals Non-Employee Digital Experience Digital Experience South Employee Expenses Meals Non-Employee Digital Experience South Employee Expenses Meals Non-Employee Digital Experience South Employee Expenses Parking Digital Experience South Employee Expenses Other Digital Experience South Employee Expenses Parking Digital Experience South Employee Expenses Other Digital Experience South Employee Expenses Other Digital Experience South Employee Expenses Other Digital Experience South Morrison Expense Other Digital Experience South Order Administration Expense Digital Experience South Customer Program - Advertising Digital Experience Digital Experience South Customer Program - Advertising Digital Experience Digital Experience South Technology Services Digital Experience Sout		Technology Services	Digital Experience	5600041	Outside Vendor Contract	9,577
Technology Services Digital Experience Digital Expe		Technology Services	Digital Experience	5600051	Outside Services Customer Care	(44,660)
Technology Services Digital Experience S600211 Employee Expenses Taxi and Bus Perfondogy Services Digital Experience Digital Experience S600216 Employee Expenses Conf Seminar Trng S600217 Employee Expenses Hotel Employee Expenses Meals Employee Expenses Pring Employee Expenses Other Employee Expenses Pring Employee Expenses Other Employee Expenses Other Employee Expenses Pring Employee Expenses Other Employee Expenses Pring Employee Expenses Pring Employee Expenses Other Employee Expenses Pring Employee Expenses Other Employee Expenses Pring Employee E						175
Technology Services Digital Experience S600211 Employee Expenses Conf Seminar Trng Pittal Experience S600216 Employee Expenses Hotel Employee Expenses Hotel Employee Expenses Hotel Employee Expenses Meals Non-Employee Expenses Meals Non-Employee Employee Expenses Meals Non-Employee Employee Expenses Parking Employee Expenses Other E		••				133
Technology Services Digital Experience Fo00221 Digital Experience Digi						17
Technology Services Digital Experience Fo00221 Employee Expenses Meals Digital Experience Fo00226 Employee Expenses Meals Non-Employee Employee Expenses Parking Employee Expenses Other Employee Expense Personal Communication Digital Experience Fo00251 Employee Expense Personal Communication Employee Expense Personal Communication  Workforce Administration Expense Digital Experience Fo00361 Fochnology Services Digital Experience Fo00364 Dostage  Technology Services Digital Experience Fo003651 Customer Program - Advertising Customer Program - Promotion  Technology Services Digital Experience Fo00361 Dues - Professional Association  Technology Services Digital Experience Fo00361 Dues - Professional Association Technology Services Digital Experience Fo00361 Dies - Professional Association Dues - Professional Association Technology Services Digital Experience Fo00360 Technology Services Digital Experience Fo00360 Dies - Professional Association Dies - Professional Associat						1,626
Technology Services Digital Experience 5600226 Employee Expenses Meals Non-Employee Digital Experience 5600231 Employee Expenses Parking Employee Expenses Other Employee Expenses Other Employee Expenses Other Employee Expenses Personal Communication Workforce Administration Expense Digital Experience S600251 Employee Expense Personal Communication Workforce Administration Expense Postage Digital Experience S600261 Workforce Administration Expense Unique Expense Personal Communication Other Expenses Other Other Expenses Personal Communication Other Expenses Other Other Expenses Personal Communication Other Expenses Other Other Other Expenses Other Ot					• • •	152
Technology Services Digital Experience S600231 Employee Expenses Parking Employee Expenses Other Employee Expenses Other Technology Services Digital Experience S600251 Employee Expenses Other Employee Expenses Other Workforce Administration Expense Digital Experience S600261 Workforce Administration Expense Digital Experience S600261 Customer Program - Advertising Customer Program - Advertising Digital Experience S600261 Customer Program - Advertising Customer Program - Promotion  Technology Services Digital Experience S600261 Customer Program - Advertising S01 Technology Services Digital Experience S600261 Customer Program - Advertising S02 Technology Services Digital Experience S600571 Safety Advertising S03 Technology Services Digital Experience S600591 Dues - Professional Association Environmental Permits and Fees S050 Technology Services Digital Experience S600721 Environmental Permits and Fees License Fees and Permits S060 Technology Services Digital Experience S600761 Ucense Fees and Permits S070 Technology Services Digital Experience S600761 Digital Experience						183 20
Technology Services Digital Experience S600261 Employee Expenses Other Employee Expense Personal Communication Workforce Administration Expense Postage Technology Services Digital Experience Digital Experience Digital Experience S600261 Workforce Administration Expense Workforce Administration Expense Postage Technology Services Digital Experience S600366 Customer Program - Advertising Customer Program - Promotion S600511 Safety Advertising Digital Experience S600571 Safety Advertising Unes - Professional Association Digital Experience S600511 Dues - Professional Association Digital Experience S600511 Environmental Permits and Fees Digital Experience S600721 Environmental Permits and Fees Digital Experience Digital Experience S600726 Uicense Fees and Permits Digital Experience Digital Experience S600726 Prochology Services Digital Experience Digital Experience S600726 Prochology Services			• '			12
Technology Services Digital Experience S600251 Employee Expense Personal Communication Workforce Administration Expense Workforce Administration Expense Postage Technology Services Digital Experience S600366 Postage Technology Services Digital Experience S600367 Customer Program - Advertising Technology Services Digital Experience S600361 Customer Program - Promotion S600361 Customer Program - Advertising S600361 Customer Program - Promotion S600361 Customer Program - Promotion S600361 Customer Program - Promotion S600361 Customer Program - Advertising S600361 Customer Program - Advertising S600361 Customer Program - Advertising S600361 Customer Program - Promotion S600361 Customer Program - Advertising S6						291
Technology Services Digital Experience 5600261 Workforce Administration Expense  Postage  Technology Services Digital Experience						568
299     Technology Services     Digital Experience     5600436     Postage       300     Technology Services     Digital Experience     5600546     Customer Program - Advertising       301     Technology Services     Digital Experience     5600561     Customer Program - Promotion       302     Technology Services     Digital Experience     5600571     Safety Advertising       303     Technology Services     Digital Experience     5600591     Dues - Professional Association       304     Technology Services     Digital Experience     5600721     Environmental Permits and Fees       305     Technology Services     Digital Experience     5600726     License Fees and Permits       306     Technology Services     Digital Experience     5600896     Online Information Services       307     Technology Services     Digital Experience     8000020     Prod Labor Non-Bargaining Benefit Grp 1						2
300 Technology Services Digital Experience 5600546 Customer Program - Advertising 301 Technology Services Digital Experience 5600561 Customer Program - Promotion 302 Technology Services Digital Experience 5600571 Safety Advertising 303 Technology Services Digital Experience 5600591 Dues - Professional Association 304 Technology Services Digital Experience 5600591 Environmental Permits and Fees 305 Technology Services Digital Experience 5600726 License Fees and Permits 306 Technology Services Digital Experience 5600896 Online Information Services 307 Technology Services Digital Experience 800020 Prod Labor Non-Bargaining Benefit Grp 1						19
302     Technology Services     Digital Experience     5600571     Safety Advertising       303     Technology Services     Digital Experience     5600591     Dues - Professional Association       304     Technology Services     Digital Experience     5600721     Environmental Permits and Fees       305     Technology Services     Digital Experience     5600726     License Fees and Permits       306     Technology Services     Digital Experience     5600896     Online Information Services       307     Technology Services     Digital Experience     8000020     Prod Labor Non-Bargaining Benefit Grp 1	300			5600546		47,691
303     Technology Services     Digital Experience     5600591     Dues - Professional Association       304     Technology Services     Digital Experience     5600721     Environmental Permits and Fees       305     Technology Services     Digital Experience     5600726     License Fees and Permits       306     Technology Services     Digital Experience     5600896     Online Information Services       307     Technology Services     Digital Experience     8000020     Prod Labor Non-Bargaining Benefit Grp 1	301	Technology Services	Digital Experience	5600561	Customer Program - Promotion	3,164
304     Technology Services     Digital Experience     5600721     Environmental Permits and Fees       305     Technology Services     Digital Experience     5600726     License Fees and Permits       306     Technology Services     Digital Experience     5600896     Online Information Services       307     Technology Services     Digital Experience     8000020     Prod Labor Non-Bargaining Benefit Grp 1		Technology Services	Digital Experience	5600571	Safety Advertising	28,859
305     Technology Services     Digital Experience     5600726     License Fees and Permits       306     Technology Services     Digital Experience     5600896     Online Information Services       307     Technology Services     Digital Experience     8000020     Prod Labor Non-Bargaining Benefit Grp 1		Technology Services	Digital Experience	5600591	Dues - Professional Association	40
306 Technology Services Digital Experience 5600896 Online Information Services 307 Technology Services Digital Experience 800020 Prod Labor Non-Bargaining Benefit Grp 1						0
307 <b>Technology Services Digital Experience</b> 8000020 Prod Labor Non-Bargaining Benefit Grp 1		Technology Services				17,970
						1,968
						576
	308	Technology Services	Digital Experience	8000037	Productive Labor Non-Barg No Load	(76)
309 Technology Services Digital Experience 8100020 Non-Prod Labor Non-Bargaining Ben Grp 1						23,696
310 Technology Services Digital Experience 8100260 Purchasing - Overhead 311 Technology Services Digital Ops Factory 554001 Productive Labor						1,247
						75,579 2,955
312 Technology Services Digital Ops Factory 5540260 Other Compensation 313 Technology Services Digital Ops Factory 5600001 Contract Labor						2,955 105,649

ine Number	Business Area	Sub Business Area	Cost Element	Cost Element Description	Sum of Sum of Electric
314	Technology Services	Digital Ops Factory	5600006	Consulting Professional Services Other	34,496
315	Technology Services	Digital Ops Factory	5600041	Outside Vendor Contract	8,299
316	Technology Services	Digital Ops Factory	5600136	Software Maintenance	8,140
317	Technology Services	Digital Ops Factory	5600191	Employee Expenses Airfare	80
318	Technology Services	Digital Ops Factory	5600201	Employee Expenses Taxi and Bus	29
319	Technology Services	Digital Ops Factory	5600206	Employee Expenses Mileage	18
320	Technology Services	Digital Ops Factory	5600216	Employee Expenses Hotel	141
321	Technology Services	Digital Ops Factory	5600221	Employee Expenses Meals	12
322	Technology Services	Digital Ops Factory	5600226	Employee Expenses Meals Non-Employee	201
323 324	Technology Services	Digital Ops Factory	5600251	Employee Expense Personal Communication	478
324	Technology Services	Digital Ops Factory	5600256	Office Supplies	43
326	Technology Services	Digital Ops Factory	5600276	Life Events	39
327	Technology Services Technology Services	Digital Ops Factory	5600896	Online Information Services	194,002
327		Digital Ops Factory	8000020 8000037	Prod Labor Non-Bargaining Benefit Grp 1  Productive Labor Non-Barg No Load	1,758 49
329	Technology Services Technology Services	Digital Ops Factory  Digital Ops Factory	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	6,099
330	Technology Services	Digital Ops Factory	8100260	Purchasing - Overhead	2,839
331	Technology Services	End User Services	5540001	Productive Labor	939,642
332	Technology Services	End User Services	5540220	Labor Overtime	10,004
333	Technology Services	End User Services	5600001	Contract Labor	58,589
334	Technology Services	End User Services	5600006	Consulting Professional Services Other	41,487
335	Technology Services	End User Services	5600041	Outside Vendor Contract	6,418
336	Technology Services	End User Services	5600051	Outside Services Customer Care	40
337	Technology Services	End User Services	5600066	Materials	1,625
338	Technology Services	End User Services	5600091	Print and Copy Cost - Other	334
339	Technology Services	End User Services	5600116	IT Hardware Maintenance	808,689
340	Technology Services	End User Services	5600110	IT Hardware Purchases	51,082
341	Technology Services	End User Services	5600126	Software License Purchase - Perpetual	11,465
342	Technology Services	End User Services	5600131	Software License Purchase - Term	406,924
343	Technology Services	End User Services	5600136	Software Maintenance	622,693
344	Technology Services	End User Services	5600141	Network Services	7,979
345	Technology Services	End User Services	5600171	Distributed Systems Services	277,886
346	Technology Services	End User Services	5600186	Software - ASP	9,962
347	Technology Services	End User Services	5600191	Employee Expenses Airfare	662
348	Technology Services	End User Services	5600196	Employee Expenses Car Rental	185
349	Technology Services	End User Services	5600201	Employee Expenses Taxi and Bus	125
350	Technology Services	End User Services	5600206	Employee Expenses Mileage	2,131
351	Technology Services	End User Services	5600211	Employee Expenses Conf Seminar Trng	1,120
352	Technology Services	End User Services	5600216	Employee Expenses Hotel	1,750
353	Technology Services	End User Services	5600221	Employee Expenses Meals	1,048
354	Technology Services	End User Services	5600226	Employee Expenses Meals Non-Employee	22
355	Technology Services	End User Services	5600231	Employee Expenses Parking	260
356	Technology Services	End User Services	5600241	Employee Expenses Safety Equipment	12
357	Technology Services	End User Services	5600246	Employee Expenses Other	513
358	Technology Services	End User Services	5600251	Employee Expense Personal Communication	5,960
359	Technology Services	End User Services	5600256	Office Supplies	6,215
360	Technology Services	End User Services	5600261	Workforce Administration Expense	694
361	Technology Services	End User Services	5600276	Life Events	25
362	Technology Services	End User Services	5600296	Janitorial - Routine	3
363	Technology Services	End User Services	5600311	General Interior Exterior Maintenance	896
364	Technology Services	End User Services	5600351	Moves Adds Changes	3,348
365	Technology Services	End User Services	5600431	Lease Costs	3,135
366	Technology Services	End User Services	5600436	Postage	49,526
367	Technology Services	End User Services	5600591	Dues - Professional Association	35
368	Technology Services	End User Services	5600726	License Fees and Permits	46
369	Technology Services	End User Services	5600896	Online Information Services	24,642
370	Technology Services	End User Services	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(954
371	Technology Services	End User Services	8000037	Productive Labor Non-Barg No Load	(74
372	Technology Services	End User Services	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	157,572
373	Technology Services	End User Services	8100260	Purchasing - Overhead	9,557
374	Technology Services	Energy Services	5540001	Productive Labor	2,077,847
375	Technology Services	Energy Services	5540220	Labor Overtime	2,970
376	Technology Services	Energy Services	5540260	Other Compensation	3,563
377	Technology Services	Energy Services	5600001	Contract Labor	192,941
378	Technology Services	Energy Services	5600006	Consulting Professional Services Other	72,684
379	Technology Services	Energy Services	5600066	Materials	380
380	Technology Services	Energy Services	5600091	Print and Copy Cost - Other	2
381	Technology Services	Energy Services	5600116	IT Hardware Maintenance	23,482
382	Technology Services	Energy Services	5600121	IT Hardware Purchases	4,363
383	Technology Services	Energy Services	5600126	Software License Purchase - Perpetual	1,319
384	Technology Services	Energy Services	5600131	Software License Purchase - Term	351,441
385	Technology Services	Energy Services	5600136	Software Maintenance	1,116,753
386	Technology Services	Energy Services	5600151	Network Data	236
387	Technology Services	Energy Services	5600186	Software - ASP	105,192
388	Technology Services	Energy Services	5600191	Employee Expenses Airfare	1,168
389	Technology Services	Energy Services	5600196	Employee Expenses Car Rental	169
390	Technology Services	Energy Services	5600201	Employee Expenses Taxi and Bus	194
391	Technology Services	Energy Services	5600206	Employee Expenses Mileage	1,381
392	Technology Services	Energy Services	5600211	Employee Expenses Conf Seminar Trng	179

Line Number	Business Area	Sub Business Area	Cost Element	Cost Element Description	Sum of Sum of Electric
393	Technology Services	Energy Services	5600216	Employee Expenses Hotel	1,335
394	Technology Services	Energy Services	5600221	Employee Expenses Meals	1,176
395	Technology Services	Energy Services	5600226	Employee Expenses Meals Non-Employee	18
396	Technology Services	Energy Services	5600231	Employee Expenses Parking	695
397	Technology Services	Energy Services	5600246	Employee Expenses Other	5,076
398	Technology Services	Energy Services	5600251	Employee Expense Personal Communication	9,891
399	Technology Services	Energy Services	5600256	Office Supplies	7,071
400	Technology Services	Energy Services	5600261	Workforce Administration Expense	2
401 402	Technology Services	Energy Services	5600276	Life Events	59
402	Technology Services Technology Services	Energy Services	5600296 5600436	Janitorial - Routine Postage	0 706
404	Technology Services	Energy Services Energy Services	5600591	Dues - Professional Association	169
405	Technology Services	Energy Services	5600726	License Fees and Permits	136
406	Technology Services	Energy Services	5600720	Other	355
407	Technology Services	Energy Services	5600896	Online Information Services	283,393
408	Technology Services	Energy Services	8000020	Prod Labor Non-Bargaining Benefit Grp 1	5,508
409	Technology Services	Energy Services	8000025	Prod Labor Non-Bargaining Benefit Grp 6	(8)
410	Technology Services	Energy Services	8000037	Productive Labor Non-Barg No Load	220
411	Technology Services	Energy Services	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	291,691
412	Technology Services	Energy Services	8100023	Non-Prod Labor Non-Bargaining Ben Grp 4	5,910
413	Technology Services	Energy Services	8100260	Purchasing - Overhead	5,543
414	Technology Services	Energy Services	8100530	Purchasing_OH Allocation	(5)
415 416	Technology Services	Enterprise Data & Strategy	5540001	Productive Labor	186,267
417	Technology Services Technology Services	Enterprise Data & Strategy Enterprise Data & Strategy	5540260 5600001	Other Compensation Contract Labor	1,366 1,178
418	Technology Services	Enterprise Data & Strategy  Enterprise Data & Strategy	5600221	Employee Expenses Meals	1,178
419	Technology Services	Enterprise Data & Strategy	5600246	Employee Expenses Other	95
420	Technology Services	Enterprise Data & Strategy	5600251	Employee Expense Personal Communication	70
421	Technology Services	Enterprise Data & Strategy	8000020	Prod Labor Non-Bargaining Benefit Grp 1	25,195
422	Technology Services	Enterprise Data & Strategy	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	13,305
423	Technology Services	Enterprise Data & Strategy	8100260	Purchasing - Overhead	10
424	Technology Services	Enterprise Services	5540001	Productive Labor	150,223
425	Technology Services	Enterprise Services	5540260	Other Compensation	1,201
426	Technology Services	Enterprise Services	5600001	Contract Labor	27,997
427	Technology Services	Enterprise Services	5600006	Consulting Professional Services Other	127,081
428 429	Technology Services	Enterprise Services	5600116	IT Hardware Maintenance	125,472
430	Technology Services Technology Services	Enterprise Services Enterprise Services	5600121 5600131	IT Hardware Purchases Software License Purchase - Term	3,947 110,644
431	Technology Services	Enterprise Services  Enterprise Services	5600131	Software Maintenance	1,275,582
432	Technology Services	Enterprise Services	5600151	Network Data	234
433	Technology Services	Enterprise Services	5600161	Network Radio	5,525
434	Technology Services	Enterprise Services	5600176	Application Development and Maintenance	2,123
435	Technology Services	Enterprise Services	5600186	Software - ASP	222,000
436	Technology Services	Enterprise Services	5600191	Employee Expenses Airfare	31
437	Technology Services	Enterprise Services	5600206	Employee Expenses Mileage	50
438	Technology Services	Enterprise Services	5600216	Employee Expenses Hotel	161
439	Technology Services	Enterprise Services	5600221	Employee Expenses Meals	190
440	Technology Services	Enterprise Services	5600226	Employee Expenses Meals Non-Employee	4
441 442	Technology Services	Enterprise Services	5600246	Employee Expenses Other	3 834
443	Technology Services Technology Services	Enterprise Services Enterprise Services	5600251 5600591	Employee Expense Personal Communication  Dues - Professional Association	1,514
444	Technology Services	Enterprise Services	5600896	Online Information Services	63,806
445	Technology Services	Enterprise Services	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(30,744)
446	Technology Services	Enterprise Services	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	49,995
447	Technology Services	Enterprise Services	8100023	Non-Prod Labor Non-Bargaining Ben Grp 4	2,140
448	Technology Services	Enterprise Services	8100260	Purchasing - Overhead	1,973
449	Technology Services	Governance	5540185	Other Compensation Accruals	43,087
450	Technology Services	Governance	5600041	Outside Vendor Contract	1,648
451	Technology Services	Governance	8100260	Purchasing - Overhead	16
452 453	Technology Services	Infrastructure & Shared Services	5540001	Productive Labor	412,905
454	Technology Services	Infrastructure & Shared Services	5540185	Other Compensation Accruals	5,347
455	Technology Services Technology Services	Infrastructure & Shared Services Infrastructure & Shared Services	5540260 5600001	Other Compensation  Contract Labor	3,255 29,646
456	Technology Services	Infrastructure & Shared Services	5600001	Consulting Professional Services Other	4,480
457	Technology Services	Infrastructure & Shared Services	5600041	Outside Vendor Contract	52,540
458	Technology Services	Infrastructure & Shared Services	5600051	Outside Services Customer Care	201
459	Technology Services	Infrastructure & Shared Services	5600116	IT Hardware Maintenance	63,428
460	Technology Services	Infrastructure & Shared Services	5600121	IT Hardware Purchases	2,831
461	Technology Services	Infrastructure & Shared Services	5600126	Software License Purchase - Perpetual	(2,100)
462	Technology Services	Infrastructure & Shared Services	5600131	Software License Purchase - Term	1,085,502
463	Technology Services	Infrastructure & Shared Services	5600136	Software Maintenance	1,809,770
464	Technology Services	Infrastructure & Shared Services	5600186	Software - ASP	21,616
465	Technology Services	Infrastructure & Shared Services	5600191	Employee Expenses Airfare	710
466 467	Technology Services	Infrastructure & Shared Services	5600196	Employee Expenses Car Rental	48
468	Technology Services Technology Services	Infrastructure & Shared Services Infrastructure & Shared Services	5600201 5600206	Employee Expenses Taxi and Bus Employee Expenses Mileage	110 12
469	Technology Services	Infrastructure & Shared Services	5600211	Employee Expenses Conf Seminar Trng	389
470	Technology Services	Infrastructure & Shared Services	5600216	Employee Expenses Hotel	1,616
471	Technology Services	Infrastructure & Shared Services	5600221	Employee Expenses Meals	1,793

172	Business Area	Sub Business Area	Cost Element	Cost Element Description	Sum of Sum of Electric
172	Technology Services	Infrastructure & Shared Services	5600226	Employee Expenses Meals Non-Employee	1
73	Technology Services	Infrastructure & Shared Services	5600231	Employee Expenses Parking	1
74	Technology Services	Infrastructure & Shared Services	5600241	Employee Expenses Safety Equipment	
75	Technology Services	Infrastructure & Shared Services	5600246	Employee Expenses Other	1
76	Technology Services	Infrastructure & Shared Services	5600251	Employee Expense Personal Communication	1,0
77	Technology Services	Infrastructure & Shared Services	5600256	Office Supplies	2
78	Technology Services	Infrastructure & Shared Services	5600261	Workforce Administration Expense	3
79	Technology Services	Infrastructure & Shared Services	5600276	Life Events	2
80	Technology Services	Infrastructure & Shared Services	5600296	Janitorial - Routine	1
81	Technology Services	Infrastructure & Shared Services	5600436	Postage	4,1
82	Technology Services	Infrastructure & Shared Services	5600726	License Fees and Permits	
83	Technology Services	Infrastructure & Shared Services	5600896	Online Information Services	47,4
184	Technology Services	Infrastructure & Shared Services	8000020	Prod Labor Non-Bargaining Benefit Grp 1	2,9
185	Technology Services	Infrastructure & Shared Services	8000021	Prod Labor Non-Bargaining Benefit Grp 2	2
186	Technology Services	Infrastructure & Shared Services	8000037	Productive Labor Non-Barg No Load	
187	Technology Services	Infrastructure & Shared Services	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	41.4
88	Technology Services	Infrastructure & Shared Services	8100260	Purchasing - Overhead	5
189	Technology Services	IT-Enterprise Architecture	5540001	Productive Labor	187,1
190	Technology Services	IT-Enterprise Architecture	5600191	Employee Expenses Airfare	207,2
191					2
	Technology Services	IT-Enterprise Architecture	5600201	Employee Expenses Taxi and Bus	
92	Technology Services	IT-Enterprise Architecture	5600206	Employee Expenses Mileage	
93	Technology Services	IT-Enterprise Architecture	5600211	Employee Expenses Conf Seminar Trng	1
194	Technology Services	IT-Enterprise Architecture	5600216	Employee Expenses Hotel	1
195	Technology Services	IT-Enterprise Architecture	5600221	Employee Expenses Meals	1
96	Technology Services	IT-Enterprise Architecture	5600231	Employee Expenses Parking	
197	Technology Services	IT-Enterprise Architecture	5600246	Employee Expenses Other	
198	Technology Services	IT-Enterprise Architecture	5600251	Employee Expense Personal Communication	6
199	Technology Services	IT-Enterprise Architecture	5600256	Office Supplies	
500	Technology Services	IT-Enterprise Architecture	5600436	Postage	
501	Technology Services	IT-Enterprise Architecture	5600871	Other	
502	Technology Services	IT-Enterprise Architecture	8000020	Prod Labor Non-Bargaining Benefit Grp 1	2,1
503	Technology Services	IT-Enterprise Architecture	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	20,7
504	•	·	5540001		
505	Technology Services	IT-Shared Services		Productive Labor	111,4
	Technology Services	IT-Shared Services	5540260	Other Compensation	4
606	Technology Services	IT-Shared Services	5600001	Contract Labor	52,8
507	Technology Services	IT-Shared Services	5600006	Consulting Professional Services Other	423,4
808	Technology Services	IT-Shared Services	5600116	IT Hardware Maintenance	9,4
509	Technology Services	IT-Shared Services	5600126	Software License Purchase - Perpetual	7,4
510	Technology Services	IT-Shared Services	5600131	Software License Purchase - Term	246,8
511	Technology Services	IT-Shared Services	5600136	Software Maintenance	2,737,5
512	Technology Services	IT-Shared Services	5600176	Application Development and Maintenance	4,741,2
513	Technology Services	IT-Shared Services	5600186	Software - ASP	141,2
514	Technology Services	IT-Shared Services	5600221	Employee Expenses Meals	
515	Technology Services	IT-Shared Services	5600246	Employee Expenses Other	
16	Technology Services	IT-Shared Services	5600251	Employee Expense Personal Communication	2
517	Technology Services	IT-Shared Services	5600256	Office Supplies	
518		IT-Shared Services	5600726		2
	Technology Services			License Fees and Permits	
519	Technology Services	IT-Shared Services	5600896	Online Information Services	304,8
20	Technology Services	IT-Shared Services	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(
521	Technology Services	IT-Shared Services	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	8,3
22	Technology Services	IT-Shared Services	8100260	Purchasing - Overhead	30,9
23	Technology Services	Network OT Services	5540001	Productive Labor	835,4
524	Technology Services	Network OT Services	5540220	Labor Overtime	158,3
525	Technology Services	Network OT Services	5600001	Contract Labor	13,7
26	Technology Services	Network OT Services	5600006	Consulting Professional Services Other	7,4
527	Technology Services	Network OT Services	5600051	Outside Services Customer Care	
28	Technology Services	Network OT Services	5600066	Materials	93,5
29	Technology Services	Network OT Services	5600070	Material - Direct Purchase	
30	Technology Services	Network OT Services	5600075	Transportation Fuel	1,2
31	Technology Services	Network OT Services	5600091	Print and Copy Cost - Other	2,2
32	Technology Services Technology Services	Network OT Services	5600116	IT Hardware Maintenance	2,0
i33					
	Technology Services	Network OT Services	5600151	Network Data	22,4
34	Technology Services	Network OT Services	5600161	Network Radio	10,6
35	Technology Services	Network OT Services	5600191	Employee Expenses Airfare	1,4
36	Technology Services	Network OT Services	5600196	Employee Expenses Car Rental	1
37	Technology Services	Network OT Services	5600201	Employee Expenses Taxi and Bus	3
38	Technology Services	Network OT Services	5600206	Employee Expenses Mileage	
39	Technology Services	Network OT Services	5600211	Employee Expenses Conf Seminar Trng	15,8
40	Technology Services	Network OT Services	5600216	Employee Expenses Hotel	8,2
	Technology Services	Network OT Services	5600221	Employee Expenses Meals	14,3
541	Technology Services	Network OT Services	5600226	Employee Expenses Meals Non-Employee	2
641 642	Technology Services	Network OT Services	5600231	Employee Expenses Parking	- 6
542	. Sermonopy Services	Network OT Services	5600231		18,7
642 643	Technology Services	HELWOIR OF SELVICES	JUUU241	Employee Expenses Safety Equipment	
642 643 644	Technology Services	No. of Otto		For the conference of the	
642 643 644 645	Technology Services	Network OT Services	5600246	Employee Expenses Other	
642 643 644 645 646	Technology Services Technology Services	Network OT Services	5600251	Employee Expense Personal Communication	6,0
642 643 644 645 646	Technology Services	Network OT Services Network OT Services	5600251 5600256	Employee Expense Personal Communication Office Supplies	1,9 6,0 9,3
642 643 644 645 646	Technology Services Technology Services	Network OT Services	5600251	Employee Expense Personal Communication	6,0

Line Number	Business Area	Sub Business Area	Cost Element	Cost Element Description	Sum of Sum of Electric
551	Technology Services	Network OT Services	5600381	Rent - Space	637
552	Technology Services	Network OT Services	5600382	Rent - Equipment	5,260
553	Technology Services	Network OT Services	5600431	Lease Costs	6,143
554	Technology Services	Network OT Services	5600436	Postage	416
555	Technology Services	Network OT Services	5600871	Other	31
556 557	Technology Services Technology Services	Network OT Services Network OT Services	5600896 8000020	Online Information Services  Prod Labor Non-Bargaining Benefit Grp 1	60 14,877
558	Technology Services	Network OT Services	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	65,469
559	Technology Services	Network OT Services	8100260	Purchasing - Overhead	619
560	Technology Services	Network OT Services	8100550	Fleet-Base Rates	167,770
561	Technology Services	Network Services	5540001	Productive Labor	395,724
562	Technology Services	Network Services	5600001	Contract Labor	38,414
563	Technology Services	Network Services	5600006	Consulting Professional Services Other	48,293
564	Technology Services	Network Services	5600116	IT Hardware Maintenance	1,021
565 566	Technology Services	Network Services Network Services	5600126 5600136	Software License Purchase - Perpetual	5,077 2,229
567	Technology Services Technology Services	Network Services Network Services	5600136	Software Maintenance Employee Expenses Airfare	2,229
568	Technology Services	Network Services	5600191	Employee Expenses Car Rental	63
569	Technology Services	Network Services	5600201	Employee Expenses Taxi and Bus	98
570	Technology Services	Network Services	5600206	Employee Expenses Mileage	181
571	Technology Services	Network Services	5600211	Employee Expenses Conf Seminar Trng	162
572	Technology Services	Network Services	5600216	Employee Expenses Hotel	1,114
573	Technology Services	Network Services	5600221	Employee Expenses Meals	523
574 575	Technology Services	Network Services Network Services	5600226 5600231	Employee Expenses Meals Non-Employee	4
576	Technology Services Technology Services	Network Services	5600231	Employee Expenses Parking Employee Expenses Other	122
577	Technology Services	Network Services	5600251	Employee Expense Personal Communication	644
578	Technology Services	Network Services	5600256	Office Supplies	11
579	Technology Services	Network Services	5600726	License Fees and Permits	61
580	Technology Services	Network Services	8000020	Prod Labor Non-Bargaining Benefit Grp 1	299
581	Technology Services	Network Services	8000037	Productive Labor Non-Barg No Load	(34)
582	Technology Services	Network Services	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	46,787
583 584	Technology Services	Network Services Office of the CIO	8100260 5540001	Purchasing - Overhead  Productive Labor	959
585	Technology Services Technology Services	Office of the CIO	5600001	Contract Labor	430,477 22,197
586	Technology Services	Office of the CIO	5600091	Print and Copy Cost - Other	48
587	Technology Services	Office of the CIO	5600191	Employee Expenses Airfare	473
588	Technology Services	Office of the CIO	5600201	Employee Expenses Taxi and Bus	85
589	Technology Services	Office of the CIO	5600206	Employee Expenses Mileage	7
590	Technology Services	Office of the CIO	5600211	Employee Expenses Conf Seminar Trng	70
591	Technology Services	Office of the CIO	5600216	Employee Expenses Hotel	368
592 593	Technology Services Technology Services	Office of the CIO Office of the CIO	5600221 5600231	Employee Expenses Meals Employee Expenses Parking	109 55
594	Technology Services	Office of the CIO	5600251	Employee Expense Personal Communication	516
595	Technology Services	Office of the CIO	5600256	Office Supplies	72
596	Technology Services	Office of the CIO	5600726	License Fees and Permits	24
597	Technology Services	Office of the CIO	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(503)
598	Technology Services	Office of the CIO	8000037	Productive Labor Non-Barg No Load	(12)
599	Technology Services	Office of the CIO	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	74,917
600 601	Technology Services	Office of the CIO Platform Eng & Automation	8100260 5540001	Purchasing - Overhead  Productive Labor	215 317,747
602	Technology Services Technology Services	Platform Eng & Automation	5600001	Contract Labor	108
603	Technology Services	Platform Eng & Automation	5600006	Consulting Professional Services Other	2,523
604	Technology Services	Platform Eng & Automation	5600116	IT Hardware Maintenance	26,658
605	Technology Services	Platform Eng & Automation	5600191	Employee Expenses Airfare	131
606	Technology Services	Platform Eng & Automation	5600201	Employee Expenses Taxi and Bus	19
607	Technology Services	Platform Eng & Automation	5600211	Employee Expenses Conf Seminar Trng	2,973
608 609	Technology Services	Platform Eng & Automation	5600216	Employee Expenses Hotel	83 40
610	Technology Services Technology Services	Platform Eng & Automation Platform Eng & Automation	5600221 5600251	Employee Expenses Meals  Employee Expense Personal Communication	519
611	Technology Services	Platform Eng & Automation	5600276	Life Events	236
612	Technology Services	Platform Eng & Automation	8000020	Prod Labor Non-Bargaining Benefit Grp 1	2,222
613	Technology Services	Platform Eng & Automation	8000037	Productive Labor Non-Barg No Load	(1)
614	Technology Services	Platform Eng & Automation	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	38,052
615	Technology Services	Platform Eng & Automation	8100260	Purchasing - Overhead	75
616	Technology Services	SAP Center of Excellence	5540001	Productive Labor	318,415
617 618	Technology Services	SAP Center of Excellence	5540260	Other Compensation	913
619	Technology Services Technology Services	SAP Center of Excellence SAP Center of Excellence	5600001 5600006	Contract Labor  Consulting Professional Services Other	33,933 36,133
620	Technology Services	SAP Center of Excellence	5600176	Application Development and Maintenance	1,535,457
621	Technology Services	SAP Center of Excellence	5600170	Employee Expenses Airfare	2,549
622	Technology Services	SAP Center of Excellence	5600201	Employee Expenses Taxi and Bus	629
623	Technology Services	SAP Center of Excellence	5600206	Employee Expenses Mileage	309
624	Technology Services	SAP Center of Excellence	5600216	Employee Expenses Hotel	4,636
625	Technology Services	SAP Center of Excellence	5600221	Employee Expenses Meals	1,341
626 627	Technology Services	SAP Center of Excellence	5600226	Employee Expenses Meals Non-Employee	228
628	Technology Services Technology Services	SAP Center of Excellence SAP Center of Excellence	5600231 5600246	Employee Expenses Parking Employee Expenses Other	341 157
629	Technology Services Technology Services	SAP Center of Excellence SAP Center of Excellence	5600246	Employee Expenses Other  Employee Expense Personal Communication	1,219
323			5000251		1,215

Line Number	Business Area	Sub Business Area	Cost Element	Cost Element Description	Sum of Sum of Electric
630	Technology Services	SAP Center of Excellence	5600256	Office Supplies	15
631	Technology Services	SAP Center of Excellence	5600276	Life Events	45
632	Technology Services	SAP Center of Excellence	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(307)
633	Technology Services	SAP Center of Excellence	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	58,253
634	Technology Services	SAP Center of Excellence	8100260	Purchasing - Overhead	21,831
635	Technology Services	Service Management ITSM	5540001	Productive Labor	972,603
636	Technology Services	Service Management ITSM	5540180	Premium Time Labor	5,823
637	Technology Services	Service Management ITSM	5540220	Labor Overtime	46,801
638	Technology Services	Service Management ITSM	5600001	Contract Labor	21,382
639	Technology Services	Service Management ITSM	5600006	Consulting Professional Services Other	112,599
640	Technology Services	Service Management ITSM	5600016	Consulting Professional Eng and Design	103,243
641	Technology Services	Service Management ITSM	5600021	Consulting Professional Services Legal	23,589
642	Technology Services	Service Management ITSM	5600116	IT Hardware Maintenance	19,551
643	Technology Services	Service Management ITSM	5600121	IT Hardware Purchases	53,114
644	Technology Services	Service Management ITSM	5600161	Network Radio	20,068
645	Technology Services	Service Management ITSM	5600191	Employee Expenses Airfare	731
646	Technology Services	Service Management ITSM	5600201	Employee Expenses Taxi and Bus	110
647	Technology Services	Service Management ITSM	5600206	Employee Expenses Mileage	215
648	Technology Services	Service Management ITSM	5600211	Employee Expenses Conf Seminar Trng	2,979
649	Technology Services	Service Management ITSM	5600216	Employee Expenses Hotel	687
650	Technology Services	Service Management ITSM	5600221	Employee Expenses Meals	796
651	Technology Services	Service Management ITSM	5600231	Employee Expenses Parking	46
652	Technology Services	Service Management ITSM	5600246	Employee Expenses Other	4
653	Technology Services	Service Management ITSM	5600251	Employee Expense Personal Communication	859
654	Technology Services	Service Management ITSM	5600256	Office Supplies	137
655	Technology Services	Service Management ITSM	5600276	Life Events	29
656	Technology Services	Service Management ITSM	5600296	Janitorial - Routine	6
657	Technology Services	Service Management ITSM	5600316	Use Costs	(18)
658	Technology Services	Service Management ITSM	5600591	Dues - Professional Association	267
659	Technology Services	Service Management ITSM	5600726	License Fees and Permits	14
660	Technology Services	Service Management ITSM	5600896	Online Information Services	3,221
661	Technology Services	Service Management ITSM	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(306)
662	Technology Services	Service Management ITSM	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	102,648
663	Technology Services	Service Management ITSM	8100260	Purchasing - Overhead	1,469
664	Grand Total				61,402,980