

Electric Witness Remington

Line Number	Business Area	Sub Business Area	Cost Element	Cost Element Description	Sum of Sum of Electric
1	Technology Services	AD Shared Services	5540001	Productive Labor	89,254
2	Technology Services	AD Shared Services	5600001	Contract Labor	132,394
3	Technology Services	AD Shared Services	5600006	Consulting Professional Services Other	32,773
4	Technology Services	AD Shared Services	5600221	Employee Expenses Meals	15
5	Technology Services	AD Shared Services	5600226	Employee Expenses Meals Non-Employee	36
6	Technology Services	AD Shared Services	5600251	Employee Expense Personal Communication	163
7	Technology Services	AD Shared Services	5600256	Office Supplies	2
8	Technology Services	AD Shared Services	8000020	Prod Labor Non-Bargaining Benefit Grp 1	884
9	Technology Services	AD Shared Services	8000021	Prod Labor Non-Bargaining Benefit Grp 2	264
10	Technology Services	AD Shared Services	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	5,187
11	Technology Services	AD Shared Services	8100260	Purchasing - Overhead	1,562
12	Technology Services	Advanced Grid	5540001	Productive Labor	734,058
13	Technology Services	Advanced Grid	5540260	Other Compensation	3,616
14	Technology Services	Advanced Grid	5600001	Contract Labor	601,899
15	Technology Services	Advanced Grid	5600006	Consulting Professional Services Other	3,358,994
16	Technology Services	Advanced Grid	5600066	Materials	149
17	Technology Services	Advanced Grid	5600116	IT Hardware Maintenance	521,525
18	Technology Services	Advanced Grid	5600121	IT Hardware Purchases	2,450
19	Technology Services	Advanced Grid	5600131	Software License Purchase - Term	425,202
20	Technology Services	Advanced Grid	5600136	Software Maintenance	1,137,517
21	Technology Services	Advanced Grid	5600176	Application Development and Maintenance	204,291
22	Technology Services	Advanced Grid	5600191	Employee Expenses Airfare	3,136
23	Technology Services	Advanced Grid	5600196	Employee Expenses Car Rental	814
24	Technology Services	Advanced Grid	5600201	Employee Expenses Taxi and Bus	797
25	Technology Services	Advanced Grid	5600206	Employee Expenses Mileage	494
26	Technology Services	Advanced Grid	5600211	Employee Expenses Conf Seminar Trng	3,606
27	Technology Services	Advanced Grid	5600216	Employee Expenses Hotel	5,147
28	Technology Services	Advanced Grid	5600221	Employee Expenses Meals	1,789
29	Technology Services	Advanced Grid	5600226	Employee Expenses Meals Non-Employee	85
30	Technology Services	Advanced Grid	5600231	Employee Expenses Parking	868
31	Technology Services	Advanced Grid	5600246	Employee Expenses Other	10
32	Technology Services	Advanced Grid	5600251	Employee Expense Personal Communication	3,421
33	Technology Services	Advanced Grid	5600256	Office Supplies	241
34	Technology Services	Advanced Grid	5600436	Postage	72
35	Technology Services	Advanced Grid	5600591	Dues - Professional Association	129
36	Technology Services	Advanced Grid	5600896	Online Information Services	265,512
37	Technology Services	Advanced Grid	8000020	Prod Labor Non-Bargaining Benefit Grp 1	1,326
38	Technology Services	Advanced Grid	8000021	Prod Labor Non-Bargaining Benefit Grp 2	(352)
39	Technology Services	Advanced Grid	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	405,069
40	Technology Services	Advanced Grid	8100260	Purchasing - Overhead	44,511
41	Technology Services	Advanced Grid	8100550	Fleet-Base Rates	5,568
42	Technology Services	Application Delivery	5540001	Productive Labor	2,398
43	Technology Services	Application Delivery	5540185	Other Compensation Accruals	(21,234)
44	Technology Services	Application Delivery	5600006	Consulting Professional Services Other	282,517
45	Technology Services	Application Delivery	5600041	Outside Vendor Contract	106
46	Technology Services	Application Delivery	5600126	Software License Purchase - Perpetual	2,507
47	Technology Services	Application Delivery	5600131	Software License Purchase - Term	1,034,878
48	Technology Services	Application Delivery	5600136	Software Maintenance	2,946,014
49	Technology Services	Application Delivery	5600186	Software - ASP	429,462
50	Technology Services	Application Delivery	5600191	Employee Expenses Airfare	369
51	Technology Services	Application Delivery	5600201	Employee Expenses Taxi and Bus	94
52	Technology Services	Application Delivery	5600211	Employee Expenses Conf Seminar Trng	(65)
53	Technology Services	Application Delivery	5600216	Employee Expenses Hotel	2,052
54	Technology Services	Application Delivery	5600221	Employee Expenses Meals	4,201
55	Technology Services	Application Delivery	5600226	Employee Expenses Meals Non-Employee	95
56	Technology Services	Application Delivery	5600231	Employee Expenses Parking	28
57	Technology Services	Application Delivery	5600246	Employee Expenses Other	5,783
58	Technology Services	Application Delivery	5600251	Employee Expense Personal Communication	151
59	Technology Services	Application Delivery	5600256	Office Supplies	239
60	Technology Services	Application Delivery	5600276	Life Events	76
61	Technology Services	Application Delivery	5600436	Postage	8
62	Technology Services	Application Delivery	5600896	Online Information Services	393,675
63	Technology Services	Application Delivery	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	7,742
64	Technology Services	Application Delivery	8100260	Purchasing - Overhead	7,683
65	Technology Services	Business Management	5540001	Productive Labor	297,256
66	Technology Services	Business Management	5540260	Other Compensation	657
67	Technology Services	Business Management	5600001	Contract Labor	109,935
68	Technology Services	Business Management	5600006	Consulting Professional Services Other	131,559
69	Technology Services	Business Management	5600016	Consulting Professional Eng and Design	53
70	Technology Services	Business Management	5600041	Outside Vendor Contract	16,213
71	Technology Services	Business Management	5600051	Outside Services Customer Care	42
72	Technology Services	Business Management	5600066	Materials	75
73	Technology Services	Business Management	5600091	Print and Copy Cost - Other	158
74	Technology Services	Business Management	5600116	IT Hardware Maintenance	691,270
75	Technology Services	Business Management	5600121	IT Hardware Purchases	45,679
76	Technology Services	Business Management	5600126	Software License Purchase - Perpetual	14,494

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77	Technology Services	Business Management	5600131	Software License Purchase - Term	127,969
78	Technology Services	Business Management	5600136	Software Maintenance	1,981,555
79	Technology Services	Business Management	5600141	Network Services	132,883
80	Technology Services	Business Management	5600146	Network Voice	402
81	Technology Services	Business Management	5600151	Network Data	7,229,175
82	Technology Services	Business Management	5600156	Network Telecommunication	12,079
83	Technology Services	Business Management	5600161	Network Radio	519,121
84	Technology Services	Business Management	5600166	Mainframe Services	925,239
85	Technology Services	Business Management	5600186	Software - ASP	52,490
86	Technology Services	Business Management	5600191	Employee Expenses Airfare	128
87	Technology Services	Business Management	5600201	Employee Expenses Taxi and Bus	102
88	Technology Services	Business Management	5600206	Employee Expenses Mileage	182
89	Technology Services	Business Management	5600211	Employee Expenses Conf Seminar Trng	625
90	Technology Services	Business Management	5600216	Employee Expenses Hotel	285
91	Technology Services	Business Management	5600221	Employee Expenses Meals	195
92	Technology Services	Business Management	5600226	Employee Expenses Meals Non-Employee	20
93	Technology Services	Business Management	5600231	Employee Expenses Parking	27
94	Technology Services	Business Management	5600246	Employee Expenses Other	245
95	Technology Services	Business Management	5600251	Employee Expense Personal Communication	7,327
96	Technology Services	Business Management	5600256	Office Supplies	178
97	Technology Services	Business Management	5600316	Use Costs	2,281
98	Technology Services	Business Management	5600431	Lease Costs	496,301
99	Technology Services	Business Management	5600436	Postage	13
100	Technology Services	Business Management	5600601	Dues - Utility Association	17,542
101	Technology Services	Business Management	5600726	License Fees and Permits	344
102	Technology Services	Business Management	5600896	Online Information Services	1,357
103	Technology Services	Business Management	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(4,403)
104	Technology Services	Business Management	8000037	Productive Labor Non-Barg No Load	110
105	Technology Services	Business Management	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	57,131
106	Technology Services	Business Management	8100260	Purchasing - Overhead	83,792
107	Technology Services	Business Management	8100530	Purchasing_OH Allocation	159
108	Technology Services	CIO Management	5540001	Productive Labor	117,635
109	Technology Services	CIO Management	5540260	Other Compensation	6,468
110	Technology Services	CIO Management	5600001	Contract Labor	11,250
111	Technology Services	CIO Management	5600006	Consulting Professional Services Other	97,373
112	Technology Services	CIO Management	5600016	Consulting Professional Eng and Design	1,799
113	Technology Services	CIO Management	5600041	Outside Vendor Contract	20
114	Technology Services	CIO Management	5600051	Outside Services Customer Care	40
115	Technology Services	CIO Management	5600066	Materials	244
116	Technology Services	CIO Management	5600091	Print and Copy Cost - Other	45
117	Technology Services	CIO Management	5600126	Software License Purchase - Perpetual	25
118	Technology Services	CIO Management	5600131	Software License Purchase - Term	1
119	Technology Services	CIO Management	5600176	Application Development and Maintenance	17
120	Technology Services	CIO Management	5600187	Other IT	9,156,736
121	Technology Services	CIO Management	5600191	Employee Expenses Airfare	537
122	Technology Services	CIO Management	5600201	Employee Expenses Taxi and Bus	65
123	Technology Services	CIO Management	5600206	Employee Expenses Mileage	8
124	Technology Services	CIO Management	5600211	Employee Expenses Conf Seminar Trng	110
125	Technology Services	CIO Management	5600216	Employee Expenses Hotel	572
126	Technology Services	CIO Management	5600221	Employee Expenses Meals	1,803
127	Technology Services	CIO Management	5600226	Employee Expenses Meals Non-Employee	2
128	Technology Services	CIO Management	5600231	Employee Expenses Parking	73
129	Technology Services	CIO Management	5600241	Employee Expenses Safety Equipment	23
130	Technology Services	CIO Management	5600246	Employee Expenses Other	3,718
131	Technology Services	CIO Management	5600251	Employee Expense Personal Communication	269
132	Technology Services	CIO Management	5600256	Office Supplies	1,963
133	Technology Services	CIO Management	5600276	Life Events	159
134	Technology Services	CIO Management	5600296	Janitorial - Routine	196
135	Technology Services	CIO Management	5600436	Postage	8
136	Technology Services	CIO Management	5600591	Dues - Professional Association	1,595
137	Technology Services	CIO Management	5600726	License Fees and Permits	1,180
138	Technology Services	CIO Management	5600861	Shared Asset Costs	28,202,227
139	Technology Services	CIO Management	5600866	Shared Assets - Owning Co Credit	(39,208,815)
140	Technology Services	CIO Management	5610000	External Settlement Labor	108
141	Technology Services	CIO Management	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(2,832)
142	Technology Services	CIO Management	8000021	Prod Labor Non-Bargaining Benefit Grp 2	(352)
143	Technology Services	CIO Management	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	2,812
144	Technology Services	CIO Management	8100023	Non-Prod Labor Non-Bargaining Ben Grp 4	12
145	Technology Services	CIO Management	8100260	Purchasing - Overhead	145
146	Technology Services	Corporate Strategy	5540001	Productive Labor	329,462
147	Technology Services	Corporate Strategy	5600001	Contract Labor	126,504
148	Technology Services	Corporate Strategy	5600006	Consulting Professional Services Other	110,128
149	Technology Services	Corporate Strategy	5600091	Print and Copy Cost - Other	2
150	Technology Services	Corporate Strategy	5600126	Software License Purchase - Perpetual	993
151	Technology Services	Corporate Strategy	5600131	Software License Purchase - Term	205,580
152	Technology Services	Corporate Strategy	5600136	Software Maintenance	225,560
153	Technology Services	Corporate Strategy	5600176	Application Development and Maintenance	117
154	Technology Services	Corporate Strategy	5600186	Software - ASP	152,850
155	Technology Services	Corporate Strategy	5600191	Employee Expenses Airfare	467

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156	Technology Services	Corporate Strategy	5600201	Employee Expenses Taxi and Bus	54
157	Technology Services	Corporate Strategy	5600206	Employee Expenses Mileage	99
158	Technology Services	Corporate Strategy	5600216	Employee Expenses Hotel	1,156
159	Technology Services	Corporate Strategy	5600221	Employee Expenses Meals	158
160	Technology Services	Corporate Strategy	5600231	Employee Expenses Parking	143
161	Technology Services	Corporate Strategy	5600246	Employee Expenses Other	8
162	Technology Services	Corporate Strategy	5600251	Employee Expense Personal Communication	855
163	Technology Services	Corporate Strategy	5600256	Office Supplies	86
164	Technology Services	Corporate Strategy	5600436	Postage	35
165	Technology Services	Corporate Strategy	5600591	Dues - Professional Association	133
166	Technology Services	Corporate Strategy	5600896	Online Information Services	176,528
167	Technology Services	Corporate Strategy	5610000	External Settlement Labor	1,585
168	Technology Services	Corporate Strategy	8000020	Prod Labor Non-Bargaining Benefit Grp 1	846
169	Technology Services	Corporate Strategy	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	64,132
170	Technology Services	Corporate Strategy	8100023	Non-Prod Labor Non-Bargaining Ben Grp 4	782
171	Technology Services	Corporate Strategy	8100260	Purchasing - Overhead	2,617
172	Technology Services	Corporate Strategy	8100530	Purchasing_OH Allocation	92
173	Technology Services	Customer Product Management	5540001	Productive Labor	82,176
174	Technology Services	Customer Product Management	5540220	Labor Overtime	29
175	Technology Services	Customer Product Management	5600001	Contract Labor	9,704
176	Technology Services	Customer Product Management	5600006	Consulting Professional Services Other	63,477
177	Technology Services	Customer Product Management	5600066	Materials	16
178	Technology Services	Customer Product Management	5600191	Employee Expenses Airfare	133
179	Technology Services	Customer Product Management	5600201	Employee Expenses Taxi and Bus	22
180	Technology Services	Customer Product Management	5600211	Employee Expenses Conf Seminar Trng	1,896
181	Technology Services	Customer Product Management	5600216	Employee Expenses Hotel	165
182	Technology Services	Customer Product Management	5600221	Employee Expenses Meals	131
183	Technology Services	Customer Product Management	5600231	Employee Expenses Parking	15
184	Technology Services	Customer Product Management	5600241	Employee Expenses Safety Equipment	6
185	Technology Services	Customer Product Management	5600246	Employee Expenses Other	328
186	Technology Services	Customer Product Management	5600251	Employee Expense Personal Communication	230
187	Technology Services	Customer Product Management	5600256	Office Supplies	61
188	Technology Services	Customer Product Management	5600276	Life Events	55
189	Technology Services	Customer Product Management	5600381	Rent - Space	33
190	Technology Services	Customer Product Management	5600436	Postage	63
191	Technology Services	Customer Product Management	5600896	Online Information Services	26
192	Technology Services	Customer Product Management	8000020	Prod Labor Non-Bargaining Benefit Grp 1	2,445
193	Technology Services	Customer Product Management	8000037	Productive Labor Non-Barg No Load	(2)
194	Technology Services	Customer Product Management	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	14,452
195	Technology Services	Customer Product Management	8100260	Purchasing - Overhead	749
196	Technology Services	Customer Solutions	5540001	Productive Labor	342,258
197	Technology Services	Customer Solutions	5540260	Other Compensation	4,024
198	Technology Services	Customer Solutions	5600001	Contract Labor	15
199	Technology Services	Customer Solutions	5600006	Consulting Professional Services Other	29,627
200	Technology Services	Customer Solutions	5600131	Software License Purchase - Term	135,818
201	Technology Services	Customer Solutions	5600136	Software Maintenance	355,250
202	Technology Services	Customer Solutions	5600191	Employee Expenses Airfare	210
203	Technology Services	Customer Solutions	5600201	Employee Expenses Taxi and Bus	72
204	Technology Services	Customer Solutions	5600206	Employee Expenses Mileage	42
205	Technology Services	Customer Solutions	5600216	Employee Expenses Hotel	793
206	Technology Services	Customer Solutions	5600221	Employee Expenses Meals	171
207	Technology Services	Customer Solutions	5600231	Employee Expenses Parking	59
208	Technology Services	Customer Solutions	5600246	Employee Expenses Other	1,996
209	Technology Services	Customer Solutions	5600251	Employee Expense Personal Communication	713
210	Technology Services	Customer Solutions	5600436	Postage	19
211	Technology Services	Customer Solutions	5600591	Dues - Professional Association	31
212	Technology Services	Customer Solutions	5600896	Online Information Services	223
213	Technology Services	Customer Solutions	5610000	External Settlement Labor	33
214	Technology Services	Customer Solutions	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(5,586)
215	Technology Services	Customer Solutions	8000037	Productive Labor Non-Barg No Load	208
216	Technology Services	Customer Solutions	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	40,324
217	Technology Services	Customer Solutions	8100260	Purchasing - Overhead	339
218	Technology Services	CXT	5540001	Productive Labor	196,695
219	Technology Services	CXT	5540260	Other Compensation	233
220	Technology Services	CXT	5600001	Contract Labor	28,994
221	Technology Services	CXT	5600006	Consulting Professional Services Other	70,529
222	Technology Services	CXT	5600126	Software License Purchase - Perpetual	331
223	Technology Services	CXT	5600131	Software License Purchase - Term	902,734
224	Technology Services	CXT	5600136	Software Maintenance	142,179
225	Technology Services	CXT	5600186	Software - ASP	35,474
226	Technology Services	CXT	5600191	Employee Expenses Airfare	234
227	Technology Services	CXT	5600201	Employee Expenses Taxi and Bus	56
228	Technology Services	CXT	5600211	Employee Expenses Conf Seminar Trng	112
229	Technology Services	CXT	5600216	Employee Expenses Hotel	1,043
230	Technology Services	CXT	5600221	Employee Expenses Meals	582
231	Technology Services	CXT	5600226	Employee Expenses Meals Non-Employee	111
232	Technology Services	CXT	5600231	Employee Expenses Parking	75
233	Technology Services	CXT	5600246	Employee Expenses Other	1
234	Technology Services	CXT	5600251	Employee Expense Personal Communication	368

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235	Technology Services	CXT	5600261	Workforce Administration Expense	532
236	Technology Services	CXT	5600276	Life Events	81
237	Technology Services	CXT	5600516	Advertising - General	1,310
238	Technology Services	CXT	5600591	Dues - Professional Association	24
239	Technology Services	CXT	5600896	Online Information Services	201,095
240	Technology Services	CXT	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(3,142)
241	Technology Services	CXT	8000037	Productive Labor Non-Barg No Load	(5)
242	Technology Services	CXT	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	38,411
243	Technology Services	CXT	8100260	Purchasing - Overhead	1,789
244	Technology Services	Data Center Services	5540001	Productive Labor	781,697
245	Technology Services	Data Center Services	5540180	Premium Time Labor	6
246	Technology Services	Data Center Services	5540220	Labor Overtime	405
247	Technology Services	Data Center Services	5540260	Other Compensation	659
248	Technology Services	Data Center Services	5600001	Contract Labor	10,091
249	Technology Services	Data Center Services	5600006	Consulting Professional Services Other	21,817
250	Technology Services	Data Center Services	5600041	Outside Vendor Contract	13,557
251	Technology Services	Data Center Services	5600066	Materials	541
252	Technology Services	Data Center Services	5600075	Transportation Fuel	5
253	Technology Services	Data Center Services	5600116	IT Hardware Maintenance	335,752
254	Technology Services	Data Center Services	5600121	IT Hardware Purchases	328
255	Technology Services	Data Center Services	5600131	Software License Purchase - Term	51,787
256	Technology Services	Data Center Services	5600136	Software Maintenance	723,061
257	Technology Services	Data Center Services	5600161	Network Radio	41
258	Technology Services	Data Center Services	5600166	Mainframe Services	201,254
259	Technology Services	Data Center Services	5600191	Employee Expenses Airfare	320
260	Technology Services	Data Center Services	5600196	Employee Expenses Car Rental	124
261	Technology Services	Data Center Services	5600201	Employee Expenses Taxi and Bus	1
262	Technology Services	Data Center Services	5600206	Employee Expenses Mileage	813
263	Technology Services	Data Center Services	5600211	Employee Expenses Conf Seminar Trng	59
264	Technology Services	Data Center Services	5600216	Employee Expenses Hotel	458
265	Technology Services	Data Center Services	5600221	Employee Expenses Meals	217
266	Technology Services	Data Center Services	5600231	Employee Expenses Parking	64
267	Technology Services	Data Center Services	5600241	Employee Expenses Safety Equipment	9
268	Technology Services	Data Center Services	5600246	Employee Expenses Other	9
269	Technology Services	Data Center Services	5600251	Employee Expense Personal Communication	2,111
270	Technology Services	Data Center Services	5600256	Office Supplies	486
271	Technology Services	Data Center Services	5600261	Workforce Administration Expense	101
272	Technology Services	Data Center Services	5600276	Life Events	16
273	Technology Services	Data Center Services	5600436	Postage	10
274	Technology Services	Data Center Services	5600591	Dues - Professional Association	47
275	Technology Services	Data Center Services	5600896	Online Information Services	210,152
276	Technology Services	Data Center Services	5610000	External Settlement Labor	84
277	Technology Services	Data Center Services	8000020	Prod Labor Non-Bargaining Benefit Grp 1	14,532
278	Technology Services	Data Center Services	8000037	Productive Labor Non-Barg No Load	68
279	Technology Services	Data Center Services	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	131,779
280	Technology Services	Data Center Services	8100023	Non-Prod Labor Non-Bargaining Ben Grp 4	746
281	Technology Services	Data Center Services	8100260	Purchasing - Overhead	5,713
282	Technology Services	Digital Experience	5540001	Productive Labor	149,481
283	Technology Services	Digital Experience	5540260	Other Compensation	271
284	Technology Services	Digital Experience	5600001	Contract Labor	45,156
285	Technology Services	Digital Experience	5600006	Consulting Professional Services Other	19,739
286	Technology Services	Digital Experience	5600041	Outside Vendor Contract	9,577
287	Technology Services	Digital Experience	5600051	Outside Services Customer Care	(44,660)
288	Technology Services	Digital Experience	5600091	Print and Copy Cost - Other	175
289	Technology Services	Digital Experience	5600191	Employee Expenses Airfare	133
290	Technology Services	Digital Experience	5600201	Employee Expenses Taxi and Bus	17
291	Technology Services	Digital Experience	5600211	Employee Expenses Conf Seminar Trng	1,626
292	Technology Services	Digital Experience	5600216	Employee Expenses Hotel	152
293	Technology Services	Digital Experience	5600221	Employee Expenses Meals	183
294	Technology Services	Digital Experience	5600226	Employee Expenses Meals Non-Employee	20
295	Technology Services	Digital Experience	5600231	Employee Expenses Parking	12
296	Technology Services	Digital Experience	5600246	Employee Expenses Other	291
297	Technology Services	Digital Experience	5600251	Employee Expense Personal Communication	568
298	Technology Services	Digital Experience	5600261	Workforce Administration Expense	2
299	Technology Services	Digital Experience	5600436	Postage	19
300	Technology Services	Digital Experience	5600546	Customer Program - Advertising	47,691
301	Technology Services	Digital Experience	5600561	Customer Program - Promotion	3,164
302	Technology Services	Digital Experience	5600571	Safety Advertising	28,859
303	Technology Services	Digital Experience	5600591	Dues - Professional Association	40
304	Technology Services	Digital Experience	5600721	Environmental Permits and Fees	0
305	Technology Services	Digital Experience	5600726	License Fees and Permits	17,970
306	Technology Services	Digital Experience	5600896	Online Information Services	1,968
307	Technology Services	Digital Experience	8000020	Prod Labor Non-Bargaining Benefit Grp 1	576
308	Technology Services	Digital Experience	8000037	Productive Labor Non-Barg No Load	(76)
309	Technology Services	Digital Experience	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	23,696
310	Technology Services	Digital Experience	8100260	Purchasing - Overhead	1,247
311	Technology Services	Digital Ops Factory	5540001	Productive Labor	75,579
312	Technology Services	Digital Ops Factory	5540260	Other Compensation	2,955
313	Technology Services	Digital Ops Factory	5600001	Contract Labor	105,649

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314	Technology Services	Digital Ops Factory	5600006	Consulting Professional Services Other	34,496
315	Technology Services	Digital Ops Factory	5600041	Outside Vendor Contract	8,299
316	Technology Services	Digital Ops Factory	5600136	Software Maintenance	8,140
317	Technology Services	Digital Ops Factory	5600191	Employee Expenses Airfare	80
318	Technology Services	Digital Ops Factory	5600201	Employee Expenses Taxi and Bus	29
319	Technology Services	Digital Ops Factory	5600206	Employee Expenses Mileage	18
320	Technology Services	Digital Ops Factory	5600216	Employee Expenses Hotel	141
321	Technology Services	Digital Ops Factory	5600221	Employee Expenses Meals	12
322	Technology Services	Digital Ops Factory	5600226	Employee Expenses Meals Non-Employee	201
323	Technology Services	Digital Ops Factory	5600251	Employee Expense Personal Communication	478
324	Technology Services	Digital Ops Factory	5600256	Office Supplies	43
325	Technology Services	Digital Ops Factory	5600276	Life Events	39
326	Technology Services	Digital Ops Factory	5600896	Online Information Services	194,002
327	Technology Services	Digital Ops Factory	8000020	Prod Labor Non-Bargaining Benefit Grp 1	1,758
328	Technology Services	Digital Ops Factory	8000037	Productive Labor Non-Barg No Load	49
329	Technology Services	Digital Ops Factory	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	6,099
330	Technology Services	Digital Ops Factory	8100260	Purchasing - Overhead	2,839
331	Technology Services	End User Services	5540001	Productive Labor	939,642
332	Technology Services	End User Services	5540220	Labor Overtime	10,004
333	Technology Services	End User Services	5600001	Contract Labor	58,589
334	Technology Services	End User Services	5600006	Consulting Professional Services Other	41,487
335	Technology Services	End User Services	5600041	Outside Vendor Contract	6,418
336	Technology Services	End User Services	5600051	Outside Services Customer Care	40
337	Technology Services	End User Services	5600066	Materials	1,625
338	Technology Services	End User Services	5600091	Print and Copy Cost - Other	334
339	Technology Services	End User Services	5600116	IT Hardware Maintenance	808,689
340	Technology Services	End User Services	5600121	IT Hardware Purchases	51,082
341	Technology Services	End User Services	5600126	Software License Purchase - Perpetual	11,465
342	Technology Services	End User Services	5600131	Software License Purchase - Term	406,924
343	Technology Services	End User Services	5600136	Software Maintenance	622,693
344	Technology Services	End User Services	5600141	Network Services	7,979
345	Technology Services	End User Services	5600171	Distributed Systems Services	277,886
346	Technology Services	End User Services	5600186	Software - ASP	9,962
347	Technology Services	End User Services	5600191	Employee Expenses Airfare	662
348	Technology Services	End User Services	5600196	Employee Expenses Car Rental	185
349	Technology Services	End User Services	5600201	Employee Expenses Taxi and Bus	125
350	Technology Services	End User Services	5600206	Employee Expenses Mileage	2,131
351	Technology Services	End User Services	5600211	Employee Expenses Conf Seminar Trng	1,120
352	Technology Services	End User Services	5600216	Employee Expenses Hotel	1,750
353	Technology Services	End User Services	5600221	Employee Expenses Meals	1,048
354	Technology Services	End User Services	5600226	Employee Expenses Meals Non-Employee	22
355	Technology Services	End User Services	5600231	Employee Expenses Parking	260
356	Technology Services	End User Services	5600241	Employee Expenses Safety Equipment	12
357	Technology Services	End User Services	5600246	Employee Expenses Other	513
358	Technology Services	End User Services	5600251	Employee Expense Personal Communication	5,960
359	Technology Services	End User Services	5600256	Office Supplies	6,215
360	Technology Services	End User Services	5600261	Workforce Administration Expense	694
361	Technology Services	End User Services	5600276	Life Events	25
362	Technology Services	End User Services	5600296	Janitorial - Routine	3
363	Technology Services	End User Services	5600311	General Interior Exterior Maintenance	896
364	Technology Services	End User Services	5600351	Moves Adds Changes	3,348
365	Technology Services	End User Services	5600431	Lease Costs	3,135
366	Technology Services	End User Services	5600436	Postage	49,526
367	Technology Services	End User Services	5600591	Dues - Professional Association	35
368	Technology Services	End User Services	5600726	License Fees and Permits	46
369	Technology Services	End User Services	5600896	Online Information Services	24,642
370	Technology Services	End User Services	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(954)
371	Technology Services	End User Services	8000037	Productive Labor Non-Barg No Load	(74)
372	Technology Services	End User Services	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	157,572
373	Technology Services	End User Services	8100260	Purchasing - Overhead	9,557
374	Technology Services	Energy Services	5540001	Productive Labor	2,077,847
375	Technology Services	Energy Services	5540220	Labor Overtime	2,970
376	Technology Services	Energy Services	5540260	Other Compensation	3,563
377	Technology Services	Energy Services	5600001	Contract Labor	192,941
378	Technology Services	Energy Services	5600006	Consulting Professional Services Other	72,684
379	Technology Services	Energy Services	5600066	Materials	380
380	Technology Services	Energy Services	5600091	Print and Copy Cost - Other	2
381	Technology Services	Energy Services	5600116	IT Hardware Maintenance	23,482
382	Technology Services	Energy Services	5600121	IT Hardware Purchases	4,363
383	Technology Services	Energy Services	5600126	Software License Purchase - Perpetual	1,319
384	Technology Services	Energy Services	5600131	Software License Purchase - Term	351,441
385	Technology Services	Energy Services	5600136	Software Maintenance	1,116,753
386	Technology Services	Energy Services	5600151	Network Data	236
387	Technology Services	Energy Services	5600186	Software - ASP	105,192
388	Technology Services	Energy Services	5600191	Employee Expenses Airfare	1,168
389	Technology Services	Energy Services	5600196	Employee Expenses Car Rental	169
390	Technology Services	Energy Services	5600201	Employee Expenses Taxi and Bus	194
391	Technology Services	Energy Services	5600206	Employee Expenses Mileage	1,381
392	Technology Services	Energy Services	5600211	Employee Expenses Conf Seminar Trng	179

Line Number	Business Area	Sub Business Area	Cost Element	Cost Element Description	Sum of Sum of Electric
393	Technology Services	Energy Services	5600216	Employee Expenses Hotel	1,335
394	Technology Services	Energy Services	5600221	Employee Expenses Meals	1,176
395	Technology Services	Energy Services	5600226	Employee Expenses Meals Non-Employee	18
396	Technology Services	Energy Services	5600231	Employee Expenses Parking	695
397	Technology Services	Energy Services	5600246	Employee Expenses Other	5,076
398	Technology Services	Energy Services	5600251	Employee Expense Personal Communication	9,891
399	Technology Services	Energy Services	5600256	Office Supplies	7,071
400	Technology Services	Energy Services	5600261	Workforce Administration Expense	2
401	Technology Services	Energy Services	5600276	Life Events	59
402	Technology Services	Energy Services	5600296	Janitorial - Routine	0
403	Technology Services	Energy Services	5600436	Postage	706
404	Technology Services	Energy Services	5600591	Dues - Professional Association	169
405	Technology Services	Energy Services	5600726	License Fees and Permits	136
406	Technology Services	Energy Services	5600871	Other	355
407	Technology Services	Energy Services	5600896	Online Information Services	283,393
408	Technology Services	Energy Services	8000020	Prod Labor Non-Bargaining Benefit Grp 1	5,508
409	Technology Services	Energy Services	8000025	Prod Labor Non-Bargaining Benefit Grp 6	(8)
410	Technology Services	Energy Services	8000037	Productive Labor Non-Barg No Load	220
411	Technology Services	Energy Services	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	291,691
412	Technology Services	Energy Services	8100023	Non-Prod Labor Non-Bargaining Ben Grp 4	5,910
413	Technology Services	Energy Services	8100260	Purchasing - Overhead	5,543
414	Technology Services	Energy Services	8100530	Purchasing_OH Allocation	(5)
415	Technology Services	Enterprise Data & Strategy	5540001	Productive Labor	186,267
416	Technology Services	Enterprise Data & Strategy	5540260	Other Compensation	1,366
417	Technology Services	Enterprise Data & Strategy	5600001	Contract Labor	1,178
418	Technology Services	Enterprise Data & Strategy	5600221	Employee Expenses Meals	46
419	Technology Services	Enterprise Data & Strategy	5600246	Employee Expenses Other	95
420	Technology Services	Enterprise Data & Strategy	5600251	Employee Expense Personal Communication	70
421	Technology Services	Enterprise Data & Strategy	8000020	Prod Labor Non-Bargaining Benefit Grp 1	25,195
422	Technology Services	Enterprise Data & Strategy	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	13,305
423	Technology Services	Enterprise Data & Strategy	8100260	Purchasing - Overhead	10
424	Technology Services	Enterprise Services	5540001	Productive Labor	150,223
425	Technology Services	Enterprise Services	5540260	Other Compensation	1,201
426	Technology Services	Enterprise Services	5600001	Contract Labor	27,997
427	Technology Services	Enterprise Services	5600006	Consulting Professional Services Other	127,081
428	Technology Services	Enterprise Services	5600116	IT Hardware Maintenance	125,472
429	Technology Services	Enterprise Services	5600121	IT Hardware Purchases	3,947
430	Technology Services	Enterprise Services	5600131	Software License Purchase - Term	110,644
431	Technology Services	Enterprise Services	5600136	Software Maintenance	1,275,582
432	Technology Services	Enterprise Services	5600151	Network Data	234
433	Technology Services	Enterprise Services	5600161	Network Radio	5,525
434	Technology Services	Enterprise Services	5600176	Application Development and Maintenance	2,123
435	Technology Services	Enterprise Services	5600186	Software - ASP	222,000
436	Technology Services	Enterprise Services	5600191	Employee Expenses Airfare	31
437	Technology Services	Enterprise Services	5600206	Employee Expenses Mileage	50
438	Technology Services	Enterprise Services	5600216	Employee Expenses Hotel	161
439	Technology Services	Enterprise Services	5600221	Employee Expenses Meals	190
440	Technology Services	Enterprise Services	5600226	Employee Expenses Meals Non-Employee	4
441	Technology Services	Enterprise Services	5600246	Employee Expenses Other	3
442	Technology Services	Enterprise Services	5600251	Employee Expense Personal Communication	834
443	Technology Services	Enterprise Services	5600591	Dues - Professional Association	1,514
444	Technology Services	Enterprise Services	5600896	Online Information Services	63,806
445	Technology Services	Enterprise Services	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(30,744)
446	Technology Services	Enterprise Services	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	49,995
447	Technology Services	Enterprise Services	8100023	Non-Prod Labor Non-Bargaining Ben Grp 4	2,140
448	Technology Services	Enterprise Services	8100260	Purchasing - Overhead	1,973
449	Technology Services	Governance	5540185	Other Compensation Accruals	43,087
450	Technology Services	Governance	5600041	Outside Vendor Contract	1,648
451	Technology Services	Governance	8100260	Purchasing - Overhead	16
452	Technology Services	Infrastructure & Shared Services	5540001	Productive Labor	412,905
453	Technology Services	Infrastructure & Shared Services	5540185	Other Compensation Accruals	5,347
454	Technology Services	Infrastructure & Shared Services	5540260	Other Compensation	3,255
455	Technology Services	Infrastructure & Shared Services	5600001	Contract Labor	29,646
456	Technology Services	Infrastructure & Shared Services	5600006	Consulting Professional Services Other	4,480
457	Technology Services	Infrastructure & Shared Services	5600041	Outside Vendor Contract	52,504
458	Technology Services	Infrastructure & Shared Services	5600051	Outside Services Customer Care	201
459	Technology Services	Infrastructure & Shared Services	5600116	IT Hardware Maintenance	63,428
460	Technology Services	Infrastructure & Shared Services	5600121	IT Hardware Purchases	2,831
461	Technology Services	Infrastructure & Shared Services	5600126	Software License Purchase - Perpetual	(2,100)
462	Technology Services	Infrastructure & Shared Services	5600131	Software License Purchase - Term	1,085,502
463	Technology Services	Infrastructure & Shared Services	5600136	Software Maintenance	1,809,770
464	Technology Services	Infrastructure & Shared Services	5600186	Software - ASP	21,616
465	Technology Services	Infrastructure & Shared Services	5600191	Employee Expenses Airfare	710
466	Technology Services	Infrastructure & Shared Services	5600196	Employee Expenses Car Rental	48
467	Technology Services	Infrastructure & Shared Services	5600201	Employee Expenses Taxi and Bus	110
468	Technology Services	Infrastructure & Shared Services	5600206	Employee Expenses Mileage	12
469	Technology Services	Infrastructure & Shared Services	5600211	Employee Expenses Conf Seminar Trng	389
470	Technology Services	Infrastructure & Shared Services	5600216	Employee Expenses Hotel	1,616
471	Technology Services	Infrastructure & Shared Services	5600221	Employee Expenses Meals	1,793

Line Number	Business Area	Sub Business Area	Cost Element	Cost Element Description	Sum of Sum of Electric
472	Technology Services	Infrastructure & Shared Services	5600226	Employee Expenses Meals Non-Employee	109
473	Technology Services	Infrastructure & Shared Services	5600231	Employee Expenses Parking	111
474	Technology Services	Infrastructure & Shared Services	5600241	Employee Expenses Safety Equipment	6
475	Technology Services	Infrastructure & Shared Services	5600246	Employee Expenses Other	189
476	Technology Services	Infrastructure & Shared Services	5600251	Employee Expense Personal Communication	1,072
477	Technology Services	Infrastructure & Shared Services	5600256	Office Supplies	204
478	Technology Services	Infrastructure & Shared Services	5600261	Workforce Administration Expense	354
479	Technology Services	Infrastructure & Shared Services	5600276	Life Events	242
480	Technology Services	Infrastructure & Shared Services	5600296	Janitorial - Routine	170
481	Technology Services	Infrastructure & Shared Services	5600436	Postage	4,145
482	Technology Services	Infrastructure & Shared Services	5600726	License Fees and Permits	35
483	Technology Services	Infrastructure & Shared Services	5600896	Online Information Services	47,411
484	Technology Services	Infrastructure & Shared Services	8000020	Prod Labor Non-Bargaining Benefit Grp 1	2,952
485	Technology Services	Infrastructure & Shared Services	8000021	Prod Labor Non-Bargaining Benefit Grp 2	247
486	Technology Services	Infrastructure & Shared Services	8000037	Productive Labor Non-Barg No Load	41
487	Technology Services	Infrastructure & Shared Services	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	41,436
488	Technology Services	Infrastructure & Shared Services	8100260	Purchasing - Overhead	591
489	Technology Services	IT-Enterprise Architecture	5540001	Productive Labor	187,118
490	Technology Services	IT-Enterprise Architecture	5600191	Employee Expenses Airfare	259
491	Technology Services	IT-Enterprise Architecture	5600201	Employee Expenses Taxi and Bus	8
492	Technology Services	IT-Enterprise Architecture	5600206	Employee Expenses Mileage	16
493	Technology Services	IT-Enterprise Architecture	5600211	Employee Expenses Conf Seminar Trng	103
494	Technology Services	IT-Enterprise Architecture	5600216	Employee Expenses Hotel	155
495	Technology Services	IT-Enterprise Architecture	5600221	Employee Expenses Meals	135
496	Technology Services	IT-Enterprise Architecture	5600231	Employee Expenses Parking	44
497	Technology Services	IT-Enterprise Architecture	5600246	Employee Expenses Other	17
498	Technology Services	IT-Enterprise Architecture	5600251	Employee Expense Personal Communication	631
499	Technology Services	IT-Enterprise Architecture	5600256	Office Supplies	25
500	Technology Services	IT-Enterprise Architecture	5600436	Postage	35
501	Technology Services	IT-Enterprise Architecture	5600871	Other	2
502	Technology Services	IT-Enterprise Architecture	8000020	Prod Labor Non-Bargaining Benefit Grp 1	2,142
503	Technology Services	IT-Enterprise Architecture	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	20,725
504	Technology Services	IT-Shared Services	5540001	Productive Labor	111,438
505	Technology Services	IT-Shared Services	5540260	Other Compensation	447
506	Technology Services	IT-Shared Services	5600001	Contract Labor	52,831
507	Technology Services	IT-Shared Services	5600006	Consulting Professional Services Other	423,472
508	Technology Services	IT-Shared Services	5600116	IT Hardware Maintenance	9,487
509	Technology Services	IT-Shared Services	5600126	Software License Purchase - Perpetual	7,428
510	Technology Services	IT-Shared Services	5600131	Software License Purchase - Term	246,817
511	Technology Services	IT-Shared Services	5600136	Software Maintenance	2,737,506
512	Technology Services	IT-Shared Services	5600176	Application Development and Maintenance	4,741,209
513	Technology Services	IT-Shared Services	5600186	Software - ASP	141,249
514	Technology Services	IT-Shared Services	5600221	Employee Expenses Meals	34
515	Technology Services	IT-Shared Services	5600246	Employee Expenses Other	2
516	Technology Services	IT-Shared Services	5600251	Employee Expense Personal Communication	234
517	Technology Services	IT-Shared Services	5600256	Office Supplies	58
518	Technology Services	IT-Shared Services	5600726	License Fees and Permits	236
519	Technology Services	IT-Shared Services	5600896	Online Information Services	304,861
520	Technology Services	IT-Shared Services	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(98)
521	Technology Services	IT-Shared Services	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	8,315
522	Technology Services	IT-Shared Services	8100260	Purchasing - Overhead	30,901
523	Technology Services	Network OT Services	5540001	Productive Labor	835,461
524	Technology Services	Network OT Services	5540220	Labor Overtime	158,342
525	Technology Services	Network OT Services	5600001	Contract Labor	13,716
526	Technology Services	Network OT Services	5600006	Consulting Professional Services Other	7,472
527	Technology Services	Network OT Services	5600051	Outside Services Customer Care	46
528	Technology Services	Network OT Services	5600066	Materials	93,546
529	Technology Services	Network OT Services	5600070	Material - Direct Purchase	10
530	Technology Services	Network OT Services	5600075	Transportation Fuel	1,263
531	Technology Services	Network OT Services	5600091	Print and Copy Cost - Other	10
532	Technology Services	Network OT Services	5600116	IT Hardware Maintenance	2,009
533	Technology Services	Network OT Services	5600151	Network Data	22,409
534	Technology Services	Network OT Services	5600161	Network Radio	10,681
535	Technology Services	Network OT Services	5600191	Employee Expenses Airfare	1,436
536	Technology Services	Network OT Services	5600196	Employee Expenses Car Rental	151
537	Technology Services	Network OT Services	5600201	Employee Expenses Taxi and Bus	337
538	Technology Services	Network OT Services	5600206	Employee Expenses Mileage	14
539	Technology Services	Network OT Services	5600211	Employee Expenses Conf Seminar Trng	15,856
540	Technology Services	Network OT Services	5600216	Employee Expenses Hotel	8,225
541	Technology Services	Network OT Services	5600221	Employee Expenses Meals	14,374
542	Technology Services	Network OT Services	5600226	Employee Expenses Meals Non-Employee	224
543	Technology Services	Network OT Services	5600231	Employee Expenses Parking	665
544	Technology Services	Network OT Services	5600241	Employee Expenses Safety Equipment	18,776
545	Technology Services	Network OT Services	5600246	Employee Expenses Other	1,918
546	Technology Services	Network OT Services	5600251	Employee Expense Personal Communication	6,098
547	Technology Services	Network OT Services	5600256	Office Supplies	9,305
548	Technology Services	Network OT Services	5600306	Fire Life Safety Maintenance	9,360
549	Technology Services	Network OT Services	5600311	General Interior Exterior Maintenance	151
550	Technology Services	Network OT Services	5600316	Use Costs	111

Line Number	Business Area	Sub Business Area	Cost Element	Cost Element Description	Sum of Sum of Electric
551	Technology Services	Network OT Services	5600381	Rent - Space	637
552	Technology Services	Network OT Services	5600382	Rent - Equipment	5,260
553	Technology Services	Network OT Services	5600431	Lease Costs	6,143
554	Technology Services	Network OT Services	5600436	Postage	416
555	Technology Services	Network OT Services	5600871	Other	31
556	Technology Services	Network OT Services	5600896	Online Information Services	60
557	Technology Services	Network OT Services	8000020	Prod Labor Non-Bargaining Benefit Grp 1	14,877
558	Technology Services	Network OT Services	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	65,469
559	Technology Services	Network OT Services	8100260	Purchasing - Overhead	619
560	Technology Services	Network OT Services	8100550	Fleet-Base Rates	167,770
561	Technology Services	Network Services	5540001	Productive Labor	395,724
562	Technology Services	Network Services	5600001	Contract Labor	38,414
563	Technology Services	Network Services	5600006	Consulting Professional Services Other	48,293
564	Technology Services	Network Services	5600116	IT Hardware Maintenance	1,021
565	Technology Services	Network Services	5600126	Software License Purchase - Perpetual	5,077
566	Technology Services	Network Services	5600136	Software Maintenance	2,229
567	Technology Services	Network Services	5600191	Employee Expenses Airfare	567
568	Technology Services	Network Services	5600196	Employee Expenses Car Rental	63
569	Technology Services	Network Services	5600201	Employee Expenses Taxi and Bus	98
570	Technology Services	Network Services	5600206	Employee Expenses Mileage	181
571	Technology Services	Network Services	5600211	Employee Expenses Conf Seminar Trng	162
572	Technology Services	Network Services	5600216	Employee Expenses Hotel	1,114
573	Technology Services	Network Services	5600221	Employee Expenses Meals	523
574	Technology Services	Network Services	5600226	Employee Expenses Meals Non-Employee	4
575	Technology Services	Network Services	5600231	Employee Expenses Parking	122
576	Technology Services	Network Services	5600246	Employee Expenses Other	15
577	Technology Services	Network Services	5600251	Employee Expense Personal Communication	644
578	Technology Services	Network Services	5600256	Office Supplies	11
579	Technology Services	Network Services	5600726	License Fees and Permits	61
580	Technology Services	Network Services	8000020	Prod Labor Non-Bargaining Benefit Grp 1	299
581	Technology Services	Network Services	8000037	Productive Labor Non-Barg No Load	(34)
582	Technology Services	Network Services	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	46,787
583	Technology Services	Network Services	8100260	Purchasing - Overhead	959
584	Technology Services	Office of the CIO	5540001	Productive Labor	430,477
585	Technology Services	Office of the CIO	5600001	Contract Labor	22,197
586	Technology Services	Office of the CIO	5600091	Print and Copy Cost - Other	48
587	Technology Services	Office of the CIO	5600191	Employee Expenses Airfare	473
588	Technology Services	Office of the CIO	5600201	Employee Expenses Taxi and Bus	85
589	Technology Services	Office of the CIO	5600206	Employee Expenses Mileage	7
590	Technology Services	Office of the CIO	5600211	Employee Expenses Conf Seminar Trng	70
591	Technology Services	Office of the CIO	5600216	Employee Expenses Hotel	368
592	Technology Services	Office of the CIO	5600221	Employee Expenses Meals	109
593	Technology Services	Office of the CIO	5600231	Employee Expenses Parking	55
594	Technology Services	Office of the CIO	5600251	Employee Expense Personal Communication	516
595	Technology Services	Office of the CIO	5600256	Office Supplies	72
596	Technology Services	Office of the CIO	5600726	License Fees and Permits	24
597	Technology Services	Office of the CIO	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(503)
598	Technology Services	Office of the CIO	8000037	Productive Labor Non-Barg No Load	(12)
599	Technology Services	Office of the CIO	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	74,917
600	Technology Services	Office of the CIO	8100260	Purchasing - Overhead	215
601	Technology Services	Platform Eng & Automation	5540001	Productive Labor	317,747
602	Technology Services	Platform Eng & Automation	5600001	Contract Labor	108
603	Technology Services	Platform Eng & Automation	5600006	Consulting Professional Services Other	2,523
604	Technology Services	Platform Eng & Automation	5600116	IT Hardware Maintenance	26,658
605	Technology Services	Platform Eng & Automation	5600191	Employee Expenses Airfare	131
606	Technology Services	Platform Eng & Automation	5600201	Employee Expenses Taxi and Bus	19
607	Technology Services	Platform Eng & Automation	5600211	Employee Expenses Conf Seminar Trng	2,973
608	Technology Services	Platform Eng & Automation	5600216	Employee Expenses Hotel	83
609	Technology Services	Platform Eng & Automation	5600221	Employee Expenses Meals	40
610	Technology Services	Platform Eng & Automation	5600251	Employee Expense Personal Communication	519
611	Technology Services	Platform Eng & Automation	5600276	Life Events	236
612	Technology Services	Platform Eng & Automation	8000020	Prod Labor Non-Bargaining Benefit Grp 1	2,222
613	Technology Services	Platform Eng & Automation	8000037	Productive Labor Non-Barg No Load	(1)
614	Technology Services	Platform Eng & Automation	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	38,052
615	Technology Services	Platform Eng & Automation	8100260	Purchasing - Overhead	75
616	Technology Services	SAP Center of Excellence	5540001	Productive Labor	318,415
617	Technology Services	SAP Center of Excellence	5540260	Other Compensation	913
618	Technology Services	SAP Center of Excellence	5600001	Contract Labor	33,933
619	Technology Services	SAP Center of Excellence	5600006	Consulting Professional Services Other	36,133
620	Technology Services	SAP Center of Excellence	5600176	Application Development and Maintenance	1,535,457
621	Technology Services	SAP Center of Excellence	5600191	Employee Expenses Airfare	2,549
622	Technology Services	SAP Center of Excellence	5600201	Employee Expenses Taxi and Bus	629
623	Technology Services	SAP Center of Excellence	5600206	Employee Expenses Mileage	309
624	Technology Services	SAP Center of Excellence	5600216	Employee Expenses Hotel	4,636
625	Technology Services	SAP Center of Excellence	5600221	Employee Expenses Meals	1,341
626	Technology Services	SAP Center of Excellence	5600226	Employee Expenses Meals Non-Employee	228
627	Technology Services	SAP Center of Excellence	5600231	Employee Expenses Parking	341
628	Technology Services	SAP Center of Excellence	5600246	Employee Expenses Other	157
629	Technology Services	SAP Center of Excellence	5600251	Employee Expense Personal Communication	1,219



Line Number	Business Area	Sub Business Area	Cost Element	Cost Element Description	Sum of Sum of Electric
630	Technology Services	SAP Center of Excellence	5600256	Office Supplies	15
631	Technology Services	SAP Center of Excellence	5600276	Life Events	45
632	Technology Services	SAP Center of Excellence	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(307)
633	Technology Services	SAP Center of Excellence	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	58,253
634	Technology Services	SAP Center of Excellence	8100260	Purchasing - Overhead	21,831
635	Technology Services	Service Management ITSM	5540001	Productive Labor	972,603
636	Technology Services	Service Management ITSM	5540180	Premium Time Labor	5,823
637	Technology Services	Service Management ITSM	5540220	Labor Overtime	46,801
638	Technology Services	Service Management ITSM	5600001	Contract Labor	21,382
639	Technology Services	Service Management ITSM	5600006	Consulting Professional Services Other	112,599
640	Technology Services	Service Management ITSM	5600016	Consulting Professional Eng and Design	103,243
641	Technology Services	Service Management ITSM	5600021	Consulting Professional Services Legal	23,589
642	Technology Services	Service Management ITSM	5600116	IT Hardware Maintenance	19,551
643	Technology Services	Service Management ITSM	5600121	IT Hardware Purchases	53,114
644	Technology Services	Service Management ITSM	5600161	Network Radio	20,068
645	Technology Services	Service Management ITSM	5600191	Employee Expenses Airfare	731
646	Technology Services	Service Management ITSM	5600201	Employee Expenses Taxi and Bus	110
647	Technology Services	Service Management ITSM	5600206	Employee Expenses Mileage	215
648	Technology Services	Service Management ITSM	5600211	Employee Expenses Conf Seminar Trng	2,979
649	Technology Services	Service Management ITSM	5600216	Employee Expenses Hotel	687
650	Technology Services	Service Management ITSM	5600221	Employee Expenses Meals	796
651	Technology Services	Service Management ITSM	5600231	Employee Expenses Parking	46
652	Technology Services	Service Management ITSM	5600246	Employee Expenses Other	4
653	Technology Services	Service Management ITSM	5600251	Employee Expense Personal Communication	859
654	Technology Services	Service Management ITSM	5600256	Office Supplies	137
655	Technology Services	Service Management ITSM	5600276	Life Events	29
656	Technology Services	Service Management ITSM	5600296	Janitorial - Routine	6
657	Technology Services	Service Management ITSM	5600316	Use Costs	(18)
658	Technology Services	Service Management ITSM	5600591	Dues - Professional Association	267
659	Technology Services	Service Management ITSM	5600726	License Fees and Permits	14
660	Technology Services	Service Management ITSM	5600896	Online Information Services	3,221
661	Technology Services	Service Management ITSM	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(306)
662	Technology Services	Service Management ITSM	8100020	Non-Prod Labor Non-Bargaining Ben Grp 1	102,648
663	Technology Services	Service Management ITSM	8100260	Purchasing - Overhead	1,469
664	<b>Grand Total</b>				<b>61,402,980</b>